

MHP ADVISORY BOARD AGENDA

Date: September 12, 2024 @ 6 P.M.

Location: LNS Clubhouse

Call to Order: 6 p.m.

Pledge of Allegiance

Roll Call : L. Adams, D. Zielinski, , P. Moran, T. Schatzberg, J.Reale, J. Resk, R. Dost

Absent :

Approval of Agenda: Motion to approve the agenda as presented

Approval of Minutes: Motion to approve the minutes of the Advisory Board Meeting August 8, 2024, as presented.

Public Comment

Business:

1. Accept resignation from David Zielinski.
2. Application from Dave Resovsky to be on the Advisory Board.
3. Rules and Regulations will stay the same along with the Lease Agreement. These documents will be sent out 30 days ahead as July 1st is the renewal date. Discussion.
4. Capital Improvement Plan Prioritization as of 8-27-2024 discussion.
5. Scarecrow Contest September 22, 2024 volunteers needed.
6. Update on cost for dog run and camera to be used in the area.
7. Last meeting will be October 10th. We will resume our meetings in February 2025.
8. Request to have a fund specifically designed for the Bluff Project. Ask the Village Council would it be possible and what do we have to do to make this happen.
9. Follow-up to the mobile units going out for bids, procedures to be followed for all mobiles coming into the park or moving from one location to another. Update regarding these items.

- Next Meeting Date October 10th, 2024 6 p.m.
- Public Comment
- Board Comment
- Adjournment

Lexington North Shores Mobile Home Park
Advisory Board Meeting Minutes
6:00 P.M. Thursday 08-08-2024
Clubhouse

Call to Order: by Larry Adams 6:00pm

Pledge of Allegiance: Members and audience

Roll Call:

Present: Larry Adams, Judi Resk, Peggy Moran, Ted Schatzberg, Robert Dost, Jan Reale

Absent: Dave Zielski, Ed Jarosz

Others: 10 residents of the park including Lori Fisher, Village Manager

Approval of Agenda: Motion made by Ted Schatzberg, supported by Peggy Moran to approve as presented.

Approval of Minutes: Motion to approve minutes of June 13, 2024 made by Schatzberg supported by Moran.

.Public Comment: Jackie Hill Lot 106, Asked if the windows budgeted in the 2023-2024 Budget will be coming out in that budget or the 2024-2025 Budget.

Dog Park or Dog Run discussion. Budgeted this item in Capital Improvement Plan. \$8800 Contracted Services and \$66,000 for Capital Improvements asked for and received \$10,000. So, we need to look at all of our expenses

Board Comment:

Business:

- I. New Board Members welcomed. Chairperson approved for Judi Resk, Co-Chairperson approved Peggy Moran and Recording Secretary Judi Resk approved. All in agreement
- II. Windows discussed, checking to see who completes the blinds, window shutters and valance.

- III. Discussion on, dog run or dog park, dog run much larger than dog run. Questions on who maintains this area, camera for this area needed or not, questions concerning dogs inoculated from outside the park. Table in order to get cost of fencing and gate, and if budget is in line with cost. Along with a survey on Facebook. All in favor.
- IV. Discussion regarding keeping projects we have going since we have several items in our Capital Improvement Plan that we have to keep in mind. Capital Improvements \$66,000 and Improvements at \$8,800. More discussion on these items.
- V. No Manager Report Jarosz, Lori filled in regarding the following items new cement on lots for mobiles coming in, Resident Meeting a couple of weeks ago went well hoping to have another meeting shortly. Getting a procedure together shortly to be followed for all the mobiles coming into the mobile home park. Working on a reserve for the Bluff. The two mobiles are going out for bids, the mobile unit that is still in probate will be worked on. Shed on Lot 73 needs to come down.
- VI. **Public Comment:**

Pauline Balan Lot 99 suggested some of these items be brought up at the Association Meeting to give residents a voice. Regarding foot shower wanted to know who will pay for water usage is it the residents or Village. Website should go under our advertising budget not capital improvements. Tiny home in the park has been grandfathered since it has been here for at least 15 years. Dog run needs to go out to residents.

Dave Revosky Lot 48, holding meetings need to voice anything. Blinds were budgeted at \$800? Are tiny homes considered low income? Homes coming into the park have to have a minimum square footage HUD approved and anchored according to HUD rules.

Board Comment: N/A

Adjournment: Meeting was adjourned at 7:05 pm
Motion by Larry Adams supported by P. Moran.

Respectfully submitted: Judi Resk, Recorder 08-19-2024

DRAFT

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF LEXINGTON
 PERIOD ENDING 08/31/2024

GL NUMBER	DESCRIPTION	2024-25		ACTIVITY FOR MONTH 08/31/2024 INCREASE (DECREASE)	YTD BALANCE 08/31/2024	% BDGT USED
		ORIGINAL BUDGET	AMENDED BUDGET			
Fund 597 - LEX MOBILE HOME PARK						
Revenues						
Dept 597 - MHP						
597-597-626.000	MHPK WATER REVENUE	0.00	0.00	1,780.95	3,357.71	100.00
597-597-626.100	MHPK SEWER REVENUE	0.00	0.00	1,311.33	2,466.49	100.00
597-597-629.000	WATER/SEWER READY	0.00	0.00	13,260.00	26,520.00	100.00
597-597-650.000	PENALTIES-LATE FEES	1,500.00	1,500.00	140.00	210.00	14.00
597-597-665.000	INTEREST EARNED	25,000.00	25,000.00	0.00	512.26	2.05
597-597-667.000	MHPK RENT REVENUE	762,300.00	762,300.00	62,649.43	125,360.85	16.45
597-597-667.597	Hall Rental MHP	1,200.00	1,200.00	0.00	0.00	0.00
597-597-686.500	MISC ACCT OF REVENUE	500.00	500.00	50.00	150.00	30.00
Total Dept 597 - MHP		790,500.00	790,500.00	79,191.71	158,577.31	20.06
TOTAL REVENUES		790,500.00	790,500.00	79,191.71	158,577.31	20.06
Expenditures						
Dept 597 - MHP						
597-597-699.940	ADMINISTRATIVE REIMBURSEMENT	69,339.00	69,339.00	5,778.25	11,556.50	16.67
597-597-702.000	CLERICAL	0.00	0.00	365.53	1,259.93	100.00
597-597-702.400	JANITORIAL	4,000.00	4,000.00	201.60	403.20	10.08
597-597-702.420	MHP SUPERINTENDENT	28,000.00	28,000.00	2,200.00	3,837.50	13.71
597-597-702.600	DPW WAGES	26,000.00	26,000.00	2,135.09	4,542.11	17.47
597-597-709.100	MATCH - SOCIAL SECURITY	2,089.00	2,089.00	373.08	763.59	36.55
597-597-710.500	MICH EMP SEC COM	500.00	500.00	17.67	42.29	8.46
597-597-715.400	PENSION	3,100.00	3,100.00	266.77	524.96	16.93
597-597-716.401	AXA EQUITABLE MATCH	3,000.00	3,000.00	100.11	301.83	10.06
597-597-719.200	BLUE CROSS	12,000.00	12,000.00	529.84	42.73	0.36
597-597-723.210	OPEB EXPENSE	3,100.00	3,100.00	0.00	0.00	0.00
597-597-723.250	RETIRES HEALTH INSURANCE	7,000.00	7,000.00	237.35	474.70	6.78
597-597-724.300	LIFE INSURANCE	500.00	500.00	29.76	58.82	11.76
597-597-726.550	WORKERS COMP INSURANCE	800.00	800.00	0.00	0.00	0.00
597-597-752.000	SUPPLIES	15,000.00	15,000.00	716.86	716.86	4.78
597-597-797.000	COMPUTER-HARDWARE-SOFTWARE	2,600.00	2,600.00	0.00	0.00	0.00
597-597-802.200	CONTRACTED SERVICES	24,000.00	24,000.00	25,614.66	26,526.33	110.53
597-597-811.000	LEGAL	4,000.00	4,000.00	0.00	0.00	0.00
597-597-850.000	PHONE	1,330.00	1,330.00	88.35	176.70	13.29
597-597-851.000	POSTAGE	2,600.00	2,600.00	0.00	1,850.00	71.15
597-597-861.000	MILEAGE	400.00	400.00	57.64	57.64	14.41
597-597-880.100	ADVERT/PUBLICATIONS	5,000.00	5,000.00	0.00	0.00	0.00
597-597-899.000	MHP PARK - TAXES	43,390.00	43,390.00	0.00	0.00	0.00
597-597-915.000	MEMBERSHIP/DUES	200.00	200.00	0.00	0.00	0.00
597-597-919.000	RUBBISH EXPENDITURES	450.00	450.00	2,003.48	846.00	423.00
597-597-920.000	ELECTRIC-DETROIT EDISON	2,500.00	2,500.00	329.45	3,711.80	824.84
597-597-920.100	TRAFFIC / STREET LIGHTS	1,875.00	1,875.00	168.00	656.32	26.25
597-597-921.000	HEAT-SEMCO ENERGY	2,200.00	2,200.00	23.25	168.00	8.96
597-597-924.100	WATER-UTILITIES	1,000.00	1,000.00	8,743.95	50.16	2.28
597-597-924.200	SEWER-UTILITIES	800.00	800.00	5,826.35	17,135.59	1,713.56
597-597-935.000	LIABILITY INSURANCE	8,000.00	8,000.00	0.00	11,394.59	1,424.32
597-597-940.700	DPW EQUIPMENT	9,800.00	9,800.00	0.00	0.00	0.00
597-597-958.300	LOSS ON DISPOSALS	3,500.00	3,500.00	0.00	1,592.32	15.74
597-597-973.100	WATER USAGE	800.00	800.00	0.00	0.00	0.00
597-597-977.000	CAPITAL OUTLAY	10,000.00	10,000.00	0.00	0.00	0.00
597-597-977.500	EQUIPMENT	500.00	500.00	0.00	0.00	0.00
597-597-995.000	TRANS TO OTHER FUNDS	315,321.00	315,321.00	26,276.67	52,553.33	16.67

PERIOD ENDING 08/31/2024

GL NUMBER	DESCRIPTION	2024-25		ACTIVITY FOR MONTH 08/31/2024 INCREASE (DECREASE)	YTD BALANCE 08/31/2024 NORMAL (ABNORMAL)	% BDDT USED
		ORIGINAL BUDGET	AMENDED BUDGET			
Fund 597 - LEX MOBILE HOME PARK Expenditures		614,694.00	614,694.00	82,083.71	141,193.80	22.97
Total Dept 597 - MHP		614,694.00	614,694.00	82,083.71	141,193.80	22.97
TOTAL EXPENDITURES						

Fund 597 - LEX MOBILE HOME PARK:						
TOTAL REVENUES		790,500.00	790,500.00	79,191.71	158,577.31	20.06
TOTAL EXPENDITURES		614,694.00	614,694.00	82,083.71	141,193.80	22.97
NET OF REVENUES & EXPENDITURES		175,806.00	175,806.00	(2,892.00)	17,383.51	9.89

Fund 597 LEX MOBILE HOME PARK

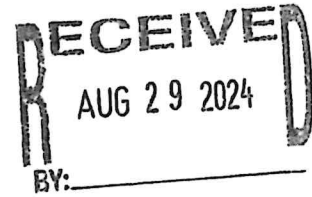
GL Number	Description	Balance
*** Assets ***		
597-000-001.100	EASTERN MICHIGAN BANK	280,066.05
597-000-010.000	CERTIFICATE OF DEPOSIT	300,000.00
597-000-017.000	INVESTMENTS IN SECURITIES GOV MIC	58,063.77
597-000-017.100	POOLED INVESTMENT ACCOUNT GOV.MIC	616,215.94
597-000-018.002	A/R MISC.	625.22
597-000-018.046	MHP WATER RENT RECEIVABLE	(1,496.73)
597-000-018.047	MHP RUBBISH REVENUE RECEIVABLE	131.46
597-000-018.048	MHP SEWER REVENUE RECEIVABLE	525.36
597-000-018.070	ACCT REC. LATE FEES PENALTIES	1,680.00
597-000-018.100	ACCOUNTS RECEIVABLE	2,789.56
597-000-041.000	ALLOWANCE ON A/R	(35,113.00)
597-000-123.000	PREPAID EXPENSES	3,867.81
597-000-136.000	BUILDINGS	51,238.42
597-000-140.000	EQUIPMENT	9,846.73
597-000-156.000	ACCUMULATED DEPRECIATION	968,694.33
597-000-196.000	DEFERRED OUTFLOW	6,120.00
597-000-197.000	DEFERRED OUTFLOWS	6,732.00
Total Assets		2,269,986.92
*** Liabilities ***		
597-000-255.000	TENANT DEPOSIT	49,065.87
597-000-255.100	TENANT DEPOSIT MAIL BOX KEYS	1,080.00
597-000-260.000	ACCRUED VACATION LEAVE PAYABLE	4,347.06
597-000-334.000	NET PENSION LIABILITY	46,579.00
597-000-335.000	OPEB OBLIGATION	31,822.00
597-000-366.000	DEFERRED INFLOWS OPEB	23,095.00
Total Liabilities		155,988.93
*** Fund Balance ***		
597-000-399.000	RETAINED EARNINGS	50,632.57
597-000-399.100	FUND BALANCE ACCOUNT	1,936,415.54
Total Fund Balance		1,987,048.11
Beginning Fund Balance - 23-24		1,987,048.11
Net of Revenues VS Expenditures - 23-24		109,566.37
*23-24 End FB/24-25 Beg FB		2,096,614.48
Net of Revenues VS Expenditures - Current Year		17,383.51
Ending Fund Balance		2,113,997.99
Total Liabilities And Fund Balance		2,269,986.92

* Year Not Closed

Date	JNL	Type	Description	Reference #	Debits	Credits	Balance
Fund 597 LEX MOBILE HOME PARK							
08/01/2024			597-597-699.940 ADMINISTRATIVE REIMBURSEMENT		BEG. BALANCE		5,778.25
08/30/2024	GJ	JE	ADMIN. REIMBURSEMENT AUG 24	3079	5,778.25		11,556.50
08/31/2024			597-597-699.940	END BALANCE	5,778.25	0.00	11,556.50
08/01/2024			597-597-702.000 CLERICAL		BEG. BALANCE		894.40
08/21/2024	PR	CHK	SUMMARY PR 08/21/2024		163.93		1,058.33
08/28/2024	PR	CHK	SUMMARY PR 08/28/2024		201.60		1,259.93
08/31/2024			597-597-702.000	END BALANCE	365.53	0.00	1,259.93
08/01/2024			597-597-702.400 JANITORIAL		BEG. BALANCE		201.60
08/07/2024	PR	CHK	SUMMARY PR 08/07/2024		112.00		313.60
08/14/2024	PR	CHK	SUMMARY PR 08/14/2024		89.60		403.20
08/31/2024			597-597-702.400	END BALANCE	201.60	0.00	403.20
08/01/2024			597-597-702.420 MHP SUPERINTENDENT		BEG. BALANCE		1,637.50
08/07/2024	PR	CHK	SUMMARY PR 08/07/2024		625.00		2,262.50
08/14/2024	PR	CHK	SUMMARY PR 08/14/2024		500.00		2,762.50
08/21/2024	PR	CHK	SUMMARY PR 08/21/2024		600.00		3,362.50
08/28/2024	PR	CHK	SUMMARY PR 08/28/2024		475.00		3,837.50
08/31/2024			597-597-702.420	END BALANCE	2,200.00	0.00	3,837.50
08/01/2024			597-597-702.600 DPW WAGES		BEG. BALANCE		2,407.02
08/07/2024	PR	CHK	SUMMARY PR 08/07/2024		545.69		2,952.71
08/14/2024	PR	CHK	SUMMARY PR 08/14/2024		613.94		3,566.65
08/21/2024	PR	CHK	SUMMARY PR 08/21/2024		381.71		3,948.36
08/28/2024	PR	CHK	SUMMARY PR 08/28/2024		593.75		4,542.11
08/31/2024			597-597-702.600	END BALANCE	2,135.09	0.00	4,542.11
08/01/2024			597-597-709.100 MATCH - SOCIAL SECURITY		BEG. BALANCE		390.51
08/07/2024	PR	CHK	SUMMARY PR 08/07/2024		97.64		488.15
08/14/2024	PR	CHK	SUMMARY PR 08/14/2024		91.62		579.77
08/21/2024	PR	CHK	SUMMARY PR 08/21/2024		87.29		667.06
08/28/2024	PR	CHK	SUMMARY PR 08/28/2024		96.53		763.59
08/31/2024			597-597-709.100	END BALANCE	373.08	0.00	763.59
08/01/2024			597-597-710.500 MICH EMP SEC COM		BEG. BALANCE		24.62
08/07/2024	PR	CHK	SUMMARY PR 08/07/2024		4.08		28.70
08/14/2024	PR	CHK	SUMMARY PR 08/14/2024		5.03		33.73
08/21/2024	PR	CHK	SUMMARY PR 08/21/2024		4.48		38.21
08/28/2024	PR	CHK	SUMMARY PR 08/28/2024		4.08		42.29
08/31/2024			597-597-710.500	END BALANCE	17.67	0.00	42.29
08/01/2024			597-597-715.400 PENSION		BEG. BALANCE		258.19
08/07/2024	PR	CHK	SUMMARY PR 08/07/2024		24.00		282.19
08/14/2024	PR	CHK	SUMMARY PR 08/14/2024		116.89		399.08
08/28/2024	PR	CHK	SUMMARY PR 08/28/2024		125.88		524.96
08/31/2024			597-597-715.400	END BALANCE	266.77	0.00	524.96
08/01/2024			597-597-716.401 AXA EQUITABLE MATCH		BEG. BALANCE		201.72
08/07/2024	PR	CHK	SUMMARY PR 08/07/2024		29.48		231.20
08/14/2024	PR	CHK	SUMMARY PR 08/14/2024		18.21		249.41
08/21/2024	PR	CHK	SUMMARY PR 08/21/2024		22.61		272.02
08/28/2024	PR	CHK	SUMMARY PR 08/28/2024		29.81		301.83
08/31/2024			597-597-716.401	END BALANCE	100.11	0.00	301.83
08/01/2024			597-597-719.200 BLUE CROSS		BEG. BALANCE		(487.11)
08/07/2024	PR	CHK	SUMMARY PR 08/07/2024		130.60		(356.51)
08/14/2024	PR	CHK	SUMMARY PR 08/14/2024		127.13		(229.38)
08/21/2024	PR	CHK	SUMMARY PR 08/21/2024		91.69		(137.69)
08/28/2024	PR	CHK	SUMMARY PR 08/28/2024		180.42		42.73
08/31/2024			597-597-719.200	END BALANCE	529.84	0.00	42.73
08/01/2024			597-597-723.250 RETIREES HEALTH INSURANCE		BEG. BALANCE		237.35
08/28/2024	AP	INV	RETIREE HEALTH SEPT 2024	SEPT 2024	237.35		474.70
08/31/2024			597-597-723.250	END BALANCE	237.35	0.00	474.70
08/01/2024			597-597-724.300 LIFE INSURANCE		BEG. BALANCE		29.06
08/01/2024	AP	INV	LIFE INSURANCE	211966418449	29.76		58.82
08/31/2024			597-597-724.300	END BALANCE	29.76	0.00	58.82
08/01/2024			597-597-752.000 SUPPLIES		BEG. BALANCE		0.00
08/07/2024	AP	INV	MULTI FUNDS	6617 DUE 8-22-24	5.00		5.00
08/07/2024	AP	INV	MULTI FUNDS	6617 DUE 8-22-24	25.00		30.00
08/07/2024	AP	INV	MULTI FUNDS	6617 DUE 8-22-24	185.35		215.35
08/07/2024	AP	INV	MULTI FUNDS	6617 DUE 8-22-24	4.35		219.70
08/07/2024	AP	INV	MULTI FUNDS	6617 DUE 8-22-24	102.00		321.70
08/07/2024	AP	INV	MULTI FUNDS	6617 DUE 8-22-24	99.98		421.68
08/07/2024	AP	INV	MULTI FUNDS	6617 DUE 8-22-24	26.37		448.05
08/07/2024	AP	INV	SUPPLY MULTI FUNDS	STMT 7-31-24 ACT1	216.45		664.50
08/20/2024	AP	INV	GARGABE BAGS	8342	45.00		709.50
08/26/2024	CR	RCPT	MISC ACCOUNT OF REVENUE 08/26/2024			96.90	612.60
08/28/2024	AP	INV	REIMBURSE FOR SHUTTERS	REIMBURSE SHTTERS	104.26		716.86

Date	JNL	Type	Description	Reference #	Debits	Credits	Balance
08/31/2024			597-597-752.000 SUPPLIES				
			597-597-752.000	END BALANCE	813.76	96.90	716.86
							(Continued)
08/01/2024			597-597-802.200 CONTRACTED SERVICES				
08/07/2024	AP	INV	CREDIT CHECKS FOR MHP	18634	72.00		911.67
08/07/2024	AP	INV	LOT#208				983.67
08/20/2024	AP	INV	REMOVE AND REPLACE MHP CLUBHOUSE WIN	SERVICE 8-5-24	10,937.50		11,921.17
08/20/2024	AP	INV	PORTA POTTY MHP	SERVICE 8/8/24	5,800.00		17,721.17
08/20/2024	AP	INV	REIMBURSE LOT 37	12386	215.00		17,936.17
08/20/2024	AP	INV	REIMBURSE LOT 208	REIMBURSE LOT 37	117.00		18,053.17
08/20/2024	AP	INV	REIMBURSE LOT 208	REIMBURSE LOT 208	136.50		18,189.67
08/20/2024	AP	INV	PIERS, PATCH FOR GAS LINE PAD.	LOT # 307	8,320.00		26,509.67
08/28/2024	AP	INV	CREDIT CARD MACHINE	JULY 24	16.66		26,526.33
08/31/2024			597-597-802.200	END BALANCE	25,614.66	0.00	26,526.33
08/01/2024			597-597-850.000 PHONE				
08/28/2024	GJ	JE	AG VAL OFFICE INTERNET	3072	35.40		88.35
08/29/2024	GJ	JE	AG.VALL INTERNET MHP	3074	52.95		123.75
08/31/2024			597-597-850.000	END BALANCE	88.35	0.00	176.70
08/01/2024			597-597-851.000 POSTAGE				
08/31/2024			597-597-851.000	END BALANCE	0.00	0.00	1,850.00
08/01/2024			597-597-861.000 MILEAGE				
08/07/2024	AP	INV	MILEAGE HURON HOMES AND LOWES	MILEAGE JUNE	57.64		0.00
08/31/2024			597-597-861.000	END BALANCE	57.64	0.00	57.64
08/01/2024			597-597-915.000 MEMBERSHIP/DUES				
08/31/2024			597-597-915.000	END BALANCE	0.00	0.00	846.00
08/01/2024			597-597-919.000 RUBBISH EXPENDITURES				
08/20/2024	AP	INV	AUGUST 24 RUBBISH	214787	2,003.48		1,708.32
08/31/2024			597-597-919.000	END BALANCE	2,003.48	0.00	3,711.80
08/01/2024			597-597-920.000 ELECTRIC-DETROIT EDISON				
08/20/2024	AP	INV	ELECTRIC MULTI FUNDS	DUE 8/29/24	329.45		326.87
08/31/2024			597-597-920.000	END BALANCE	329.45	0.00	656.32
08/01/2024			597-597-920.100 TRAFFIC / STREET LIGHTS				
08/07/2024	AP	INV	ORNAMENTAL STREET LIGHTS	910040652729 9/3/	168.00		0.00
08/31/2024			597-597-920.100	END BALANCE	168.00	0.00	168.00
08/01/2024			597-597-921.000 HEAT-SEMCO ENERGY				
08/20/2024	AP	INV	HEAT / GAS	DUE 9-6/24	23.25		26.91
08/31/2024			597-597-921.000	END BALANCE	23.25	0.00	50.16
08/01/2024			597-597-924.100 WATER-UTILITIES				
08/23/2024	GJ	JE	MHP WATER SEWER BILLING AUGUST 2024	3047	2,137.75		8,391.64
08/23/2024	GJ	JE	MHP WATER SEWER BILLING AUGUST 2024	3047	6,606.20		10,529.39
08/31/2024			597-597-924.100	END BALANCE	8,743.95	0.00	17,135.59
08/01/2024			597-597-924.200 SEWER-UTILITIES				
08/23/2024	GJ	JE	MHP WATER SEWER BILLING AUGUST 2024	3047	1,566.15		5,568.24
08/23/2024	GJ	JE	MHP WATER SEWER BILLING AUGUST 2024	3047	4,260.20		7,134.39
08/31/2024			597-597-924.200	END BALANCE	5,826.35	0.00	11,394.59
08/01/2024			597-597-940.700 DPW EQUIPMENT				
08/31/2024			597-597-940.700	END BALANCE	0.00	0.00	1,542.32
08/01/2024			597-597-995.000 TRANS TO OTHER FUNDS				
08/30/2024	GJ	JE	MHP ALLOCATION 8-24	3080	26,276.67		26,276.66
08/31/2024			597-597-995.000	END BALANCE	26,276.67	0.00	52,553.33
TOTAL FOR FUND 597 LEX MOBILE HOME PARK					82,180.61	96.90	141,193.80

Meadows Assisted Living & Care Campus
71 North Avenue
586-461-2882
586-231-0590 Fax Number



Regarding: David Zielinski Resignation from Lexington North Shores
Advisory Board

To Whom It May Concern:

Please accept this letter as my resignation from the Lexington North
Shores Advisory Board effective today August 28, 2024.

Thank you for your consideration,

A handwritten signature in black ink, appearing to read "David Zielinski".

David Zielinski
5203 Main Street Lot 25
Lexington, Michigan 48450

VILLAGE OF LEXINGTON

AUTHORITIES, BOARDS, COMMISSIONS AND COMMITTEES,
APPLICATION

Your interest and expressed willingness to serve the Village of Lexington is appreciated. The purpose of this application form is to provide the President and Village Council with basic reference data and information pertaining to individuals being considered for appointment to a Village Council appointed Authority, Board, Commission or Committee. The information supplied on this form will be available only to the President and Village Council in their deliberation for such appointments.

DATE: _____

PRINT NAME: RESOUSKY DAVID CARL
Last First Middle

STREET: 5203 MAIN ST LOT # 48 PHONE: 586-218-5346

EMPLOYER: _____

BUSINESS ADDRESS: _____ CITY: LEXINGTON 48450

BUSINESS TELEPHONE: _____ EMAIL ADDRESS RESOUSKYDAVID526@GMAIL.COM

How long have you lived continuously within the Village of Lexington? 7 YEARS

Please explain why you would be the best candidate for appointment to any of the groups listed below:
I LIKE THE MOBILE HOME COMMUNITY OF LEXINGTON NORTH SHORES. AND WOULD LIKE THE OPPORTUNITY TO MAKE THE PARK GROW. THANKS

If choosing more than one, list in priority, i.e., 1- First Choice 2 - Second Choice, etc.

- _____ Cemetery Board
- _____ MHP advisory board
- _____ Planning Commission
- _____ ZBA
- _____ Downtown development authority
- _____ Historical District Study Comm.
- _____ Parks and Rec Committee
- _____ Environmental Committee



SCARECROW CONTEST CONTESTS/TOURNAMENTS

September 22nd Scarecrow Contest starts

October 26th Scarecrow Contest Ceremony (Contest Ends)

📅 September 22 @ 12:00 pm - October 26 @ 12:00 pm

🕒 12:00 pm - 12:00 pm 816P

👤 Jenna Zysk (810) 712-3267

Project Prioritization

After the CIP working committee developed the initial project wish list (**Appendix B**), each member of the committee was given a project prioritization worksheet to score and rank each project. Essentially, the purpose of this exercise was to ensure that the highest priority projects were identified and ultimately included in the final CIP listing. As noted in **Table 1**, six criteria were used in the prioritization worksheet. Different weights were given to each criterion, based on their importance, as determined by the committee. These two highest-weighted criteria were: contributes to health, safety and welfare; and, project needed to comply with local, state or federal law.

After compiling the score sheets and determining weighted averaged project scores, several projects rose to the forefront. The averaged project scores ranged from a low of 24 to a high of 89. Most of the highest scoring projects related to maintenance and/or replacement of, and improvement to, existing assets.

Table 1
CIP Project Prioritization Criteria and Scoring

Contributes to Health, Safety and Welfare	
1 = No impact; 2 = Minimally contributes; 3 = Materially contributes; 4 = Eliminates a potential hazard; 5 = Eliminates a known hazard	Weight = 5
Project Needed to Comply with Local, State or Federal Law	
0 = No; 5 = Yes	Weight = 5
Project Conforms to Adopted Program, Policy or Plan	
0 = No; 3 = Project is consistent with administrative policy; 5 = Project is consistent with adopted Village Council policy or plan	Weight = 4
Project Remediates an Existing or Projected Deficiency	
0 = No; 3 = Partial remedy; 5 = Complete remedy	Weight = 3
Will Project Upgrade Facilities?	
1 = New facility; 3 = Replaces existing facility; 5 = Rehabilitates/upgrades existing facility	Weight = 3
Contributes to the Long-Term Needs of the Village	
1 = 5 years or less; 3 = 25 years or less; 5 = More than 25 years	Weight = 2
Service Area of Project	
1 = One neighborhood or less; 3 = Several neighborhoods; 5 = Village-wide	Weight = 2

LNS CIP Prioritization - as of 8.27.2024

Project	HSW	Law	Plan	Need	Fac.	LT	Total	Weighted Total	Cost	Fiscal Year End
PROJECTS RECOMMEND GO FORWARD WITH DUE TO HIGH RANKINGS:										
Repair Poor Drainage Areas	5	5	5	5	5	1	26	102	\$ 4,000	2025
Replace Fence to beach (1/18, 2/54)	5	-	5	5	5	5	25	85	\$10,000	2025
Maintain Clubhouse (1/18, 2/54, 5=30)	5	-	3	5	5		18	67	\$15,000	2030
Add Foot Shower entrance to beach (5-14)	2	-	5	5	1	5	18	58	\$ 6,000	2025
Replace Golf Cart	3	-	-	5	5	4	17	53	\$30,000	2030
PROJECTS RECOMMEND DROP FROM WISH LIST DUE TO LOW RANKINGS, ETC.:										
Playground Equip. for ages 6/ 7-12 (1,2 pg 52, 5=21)	2	-	3	-	5	3	13	43	\$30,000	
Pavilion (5=19; CIP ID MHP-04)	2	-	3	3	1	3	12	40	\$45,600	
Equipment (1/18, 2/41, 5=15)	2	0	5	0	1	1	9	35	\$34,000	
Shuffle board courts (5=16)	2	-	-	3	1	1	7	24	\$24,000	
Beach mats for south and/or north stairs	-	-	-	-	5	2	2	19	\$ 7,000	
Garage Door	1	-	1	1	1	1	5	17	\$12,000	
Dog Run	1	-	-	1	-	1	3	10		

NEW ITEMS FROM 24/25 FB Survey WHERE NOT ON CIP LIST:

long term improvement in streets (blacktop)	To Lori Agenda: Refer to PASER study done in 2019. LNS roads ranked 6-9, where 10 is no action needed and 1 is complete loss of road integrity. Planned to crack seal and coat LNS streets.
create entryway in middle of M25 fence along north grassy area	This was resolved as entrance way created into playground area.
Create unobstructed view as exit park onto M25 by moving fence and/or poles	Not sure how to proceed as Chief of Police said no viable options. Recommend further research as to solutions or drop.

PASER Ratings and what they mean

- 10 Rating—New construction less than a year old.
Lexington has no 10 Rated streets as no street construction took place in 2018.
Action—None needed at this time.
- 9 Rating—Like New condition but more than a year old.
Includes recent reconstruction or overlay.
Action—None needed at this time.
- 8 Rating—Occasional transverse cracking, more than 40' apart.
Hairline or vary narrow cracks.
Recent (less than 1 year) sealcoat.
No Longitudinal cracking on joints.
Action—Little or no maintenance required.
- 7 Rating—First signs of Wear--Transverse cracking 10' to 40' apart.
Cracks open up to ¼"
Few patches, Patches in good condition
No Erosion or Raveling
Action—Crack sealing may be needed.
- 6 Rating—Structurally sound--Transverse Cracks less than 10' apart
Block Cracking Evident. Blocks large and stable.
Cracks open up to ½", slight crack erosion.
Slight Raveling and erosion.
Action—Maintain with Sealcoating.
- 5 Rating—Structurally sound—Secondary Cracking evident
Moderate Block Cracking, Blocks 1' to 5' square.
Longitudinal cracking at edges.
Cracks open more than ½"
Moderate patch work in good condition.
Action—Maintain with sealcoat or thin overlay.
- 4 Rating—First signs of Structural weakness—Longitudinal cracking in wheel paths with rutting ½" to 1" deep
Severe block cracking—Blocks less than 1' square
Patching in fair condition.
Severe raveling.
Action—Structural Overlay greater than 2".
- 3 Rating—Continued Structural deterioration--Less than 25% alligator cracking.
Moderate Rutting—Ruts 1" to 2" deep
Severe block Cracking.
Extensive Cracks with Moderate raveling and erosion.
Occasional Potholes, Patches in fair to poor condition
Action—Patch and repair prior to Structural overlay of greater than 2".
- 2 Rating—More than 25% Alligator cracking
Severe rutting or distortion, Greater than 2" deep
Frequent potholes and patches in poor condition
Action—Reconstruction with Base repair.
- 1 Rating—Complete loss of road integrity.
No 1 Rated streets exist in the Village.
Action—Reconstruction with base repair.