

**NOTIFICATION OF MEETING
DOWNTOWN DEVELOPMENT AUTHORITY
INFORMATIONAL MEETING & REGULAR MEETING**

The Village of Lexington Downtown Development Authority will be holding an information meeting and their regular monthly meeting in person at the Village Hall – 7227 Huron Ave., Lexington, MI.

DATE OF MEETING: Wednesday, October 12, 2022

TIME OF MEETING: 5:00 PM

MISSION STATEMENT

To take the Village of Lexington’s history into the future through preservation, restoration and promotion

CALL TO ORDER THE INFORMATIONAL MEETING

PURPOSE: TO INFORM THE PUBLIC OF GOALS AND DIRECTION OF THE AUTHORITY, INCLUDING UPCOMING PROJECTS

PUBLIC COMMENT

CLOSE INFORMATIONAL MEETING

CALL TO ORDER:

ROLL CALL: Adams, Bender, Bales, Blaesing, Kaatz, VanDyke, Westbrook, Drouillard, McGovern, Yankee

APPROVAL OF AGENDA

APPROVAL OF MINUTES – Motion to approve the September 7, 2022 minutes as presented. Motion to approve the September 16, 2022 minutes as presented.

PUBLIC COMMENT –

REVIEW OF FINANCIAL INFORMATION

UNFINISHED BUSINESS:

1. Tracy Zysk Façade Grant Invoice Update – Yankee
2. DDA TIF/Boundary Expansion Update – Yankee
- 3.

NEW BUSINESS:

1. RFP’s for Christmas Lights/Garland/Pots - Yankee
2. KLA Remote System Monitoring Invoice – Drouillard
3. KLA XM Business Service Invoice – Drouillard
4. Agri-Valley Internet Access – Yankee
5. DDA Village Lockup Mini Storage Payment – Yankee

CORRESPONDENCE

PUBLIC COMMENT

ADJOURNMENT

**VILLAGE OF LEXINGTON
DOWNTOWN DEVELOPMENT AUTHORITY
REGULAR MEETING
Village of Lexington – 7227 Huron Ave., Lexington, MI
September 7, 2022 @ 5:30 p.m.**

CALL TO ORDER: Chairperson Yankee called the meeting to order at 5:30 pm.

ROLL CALL: by Vicki Scott

PRESENT: Adams, Bender, Bales, Yankee, Blaesing, Westbrook, Drouillard, Mc Govern, Kaatz (5:35 p.m.)

ABSENT: VanDyke

OTHERS PRESENT: A. Sutton, P. Muoio, (1) Resident

APPROVAL OF AGENDA:

MOTION by Blaesing, seconded by Bender, to approve the agenda as amended adding #3 Speakers Update, #4 Keel Update, #5 Beach Mats Update under Unfinished Business.

All Ayes

Motion Carried

APPROVAL OF MINUTES

MOTION by McGovern, seconded by Adams, to approve the August 10, 2022 minutes as presented.

All Ayes

Motion Carried

PUBLIC COMMENT: None

REVIEW OF FINANCIAL INFORMATION: -

MOTION by Bender, seconded by Drouillard to approve the financials as presented.

Roll Call:

Ayes: Bender, Drouillard, Bales, Adams, Westbrook, Kaatz, Blaesing, McGovern, Yankee

Nays: None

Motion Carried

UNFINISHED BUSINESS:

- 1. DDA Plan Amendment, Adopt Changes** – Yankee explained we have Elena Moeller-Younger from CIB Planning on the phone to explain the changes. Elena explained the only changes made are to table 3 to reflect amendments to correct the mileage capture. The Lexington Township capture was not originally included. We updated and amended table 3 to include Lexington Township on page 19. Elena explained the mileage rate being 6.328, a derivative of that for the DDA capture under township is now included. Kaatz asked if we are certain this is the only correction that needs to be made. Discussion followed. Bender asked if CIB is confident that this is complete and ready to be presented. Elena responded yes; we are confident it is ready to be presented. Discussion followed. Kaatz asked if a taxing jurisdiction opts out what happens. Elena explained the boundaries would revert back to the former DDA plan boundaries. Bender asked by opting out would they be opting out of what we currently capture. Elena explained they can't opt out of the original boundaries. Discussion followed.

MOTION by Adams, seconded by McGovern, to approve the DDA Plan with the changes made to table 3 to include the capture from Lexington Township.

Roll Call:

Ayes: Adams, McGovern, Bales, Westbrook, Drouillard, Kaatz, Blaesing, Bender, Yankee

Nays: None
Motion carried

- 2. Discuss RFP for Light Poles** – Yankee explained the RFPs for the light poles are due next week 9-14-22. Currently we have received one. Do we want to hold a special meeting for these RFP's or wait until October's meeting. Bender explained if we wait until October, the contractor wouldn't start until spring. Discussion followed. Board members decide that Yankee and Bender will open the bids after the bid times are closed. If the information is substantial, Yankee will call for a special meeting. Yankee explained we have 8 lights in the DDA district currently not working. We have an expired quote to fix them. They can't be done at the same time as the painting. These need to be fixed as soon as possible. Sutton is in the process of getting an updated quote. The expired quote is for (8) light poles for \$1,035.00 to update LED boards and driver for repair. Discussion follows.

MOTION by Yankee, seconded by Kaatz, to approve purchasing from Medler Electric Company parts to fix up (10) light poles not to exceed \$1,400.00.

Roll Call:

Ayes: Yankee, Kaatz, Bender, Bales, Adams, Westbrook, Drouillard, Blaesing, McGovern

Nays: None

Motion carried

- 3. Speakers Update** – Drouillard explained the renewal for the music is coming up in October. There will be a slight increase. We did turn the speakers off this weekend for the festival. The remote service was great. Drouillard will get an updated quote for the (2) speakers that are not working.
- 4. Keel Update** – Yankee explained Brian Boyle from the Keel reached out to say the initial Lexington story in the Keel has been the top performing story since it was published. Do we want to use the free ad space that comes with our subscription? Board agrees we could use it to promote the tree lighting.
- 5. Beach Mats Update** – Drouillard explained after researching how the DDA can properly sell an item that is purchased with DDA funds, we have found that the auditors suggested getting a legal opinion on the proper way to handle this. This would require us to spend money on getting an opinion. The auditors do have these mats on the DDA asset list. Discussion follows. Board members agree to keep the beach mat and use it next year with repositioning it to reach the water.

NEW BUSINESS:

- 1. RFP for Christmas Lights/Poles** – Yankee explained we need to do an RFP for both item #1 and #2. Bender spoke to Scott Western and the prices have gone way up this year. Discussion followed on investing in quality decorations. Bender indicated last year we did not put garland on the poles that had the snowflakes. Discussion followed.
- 2. RFP for Garland & Pots** – Bender explained in the past we have purchased garland from multiple vendors. Croswell Greenhouse did the pots last year. Discussion followed. Bender explained last year we did 44 poles with garland and 32 pots. Bender asked if we want to change to multi color lights on the garland this year.

–
MOTION by Yankee, seconded by McGovern, to have Mickey Bender go forward with the RFPs with the noted changes about the multi colored lights and using one type of tree for garland to lower the cost for the Christmas lights, poles, garland and pots.

Roll Call:

Ayes: Yankee, McGovern, Blaesing, Kaatz, Drouillard, Westbrook, Adams, Bales

Nays: None

Abstain: Bender

Motion carried

CORRESPONDENCE: None

PUBLIC COMMENT: None

ADJOURNMENT:

MOTION by Drouillard, seconded by Bender to adjourn the meeting at 6:52 pm.

All Ayes

Motion carried.

Respectfully submitted,

Vicki Scott

September 7, 2022

Draft

VILLAGE OF LEXINGTON
DOWNTOWN DEVELOPMENT AUTHORITY
SPECIAL MEETING
Village of Lexington – 7227 Huron Ave., Lexington, MI
September 16, 2022 @ 5:00 p.m.

CALL TO ORDER: Chairperson Yankee called the meeting to order at 5:00 pm.

ROLL CALL: by Vicki Scott

PRESENT: Adams, Kaatz, Yankee, VanDyke, Drouillard, McGovern, Bender & Bales (5:01 p.m.)

ABSENT: Blaesing, Westbrook

OTHERS PRESENT: A. Sutton, P. Muoio, D. Klaas

APPROVAL OF AGENDA:

MOTION by Kaatz, seconded by VanDyke, to approve the agenda as presented.

All Ayes

Motion carried.

PUBLIC COMMENT:

- Kathy DeCoster commented on the light pole quotes.

BUSINESS:

1. **Waterfront Redevelopment Grant** – VanDyke explained in previous meetings we discussed looking for grant funding to help execute some of the master plan along the waterfront. A couple of things have come to light that the DDA should be looking at. With some of the allocations that have been occurring at the state level, there is a possibility of getting grant funding. On behalf of the DDA we would like to submit interest to the state legislator to be considered for grant dollars that is enough to do the Tierney Park portion of the project and also to essentially redevelop the rest of the harbor. There is no application process at this point. Senator Stabenow visited the Village two weeks ago. She has allocated that the federal government (in this federal budget cycle) do the engineering work associated with repairs and reinvestment to the break water. It was approximately \$800,000.00 as part of the US Army Corp of Engineers. She has committed to push in the next fiscal year the 8 million dollars that has been budgeted to make the repairs. In the packet it shows the allocations already made. There isn't an application process at this time. We are looking to write a letter of support to our representative to consider Lexington in the map. Kaatz explained this is how we secured the funds for our Master Plan. Discussion followed.

MOTION by VanDyke, seconded by McGovern, to support Village President Kristen Kaatz sending a letter to Senator Lauwers office expressing the DDA support for funding for the rest of the harbor project including the Tierney Park project.

Discussion:

AMENDED MOTION by VanDyke, seconded by McGovern, to approve the DDA (Kristen Kaatz) sending a letter to Senator Lauwers office expressing the DDA support for funding for the rest of the harbor project including the Tierney Park project as well as sending it to Council.

Discussion:

Roll Call:

Ayes: VanDyke, McGovern, Bender, Bales, Drouillard, Kaatz, Adams, Yankee

Nays: None

Motion carried

2. Approve Bid for Light Poles – Yankee explained we received two bids for the light poles. The last page shows the breakdown. States bid is an incorrect bid. If the board wants to go forward with this project, Yankee suggests doing it all at once to save money. Discussion follows.

MOTION by VanDyke, seconded by Drouillard, to approve Seaway Painting to complete the job in the amount of \$21,978.00.

Discussion:

Roll Call:

Ayes: VanDyke, Drouillard, Bales, Bender, Adams, McGovern, Kaatz, Yankee

Nays: None

Motion carried

PUBLIC COMMENT:

- Peter Muoio commented with questions on the grant funding.
- Kathy DeCoster commented on the grant funding.

ADJOURNMENT:

MOTION by VanDyke, seconded by Kaatz to adjourn the meeting at 5:20 pm.

All Ayes

Motion carried.

Respectfully submitted,
Vicki Scott
September 16, 2022

Fund 248 DOWNTOWN DEVELOPMENT AUTHORITY

GL Number	Description	Balance
*** Assets ***		
248-000-002.000	EASTERN MICHIGAN BANK	344,550.74
248-000-040.000	ACCOUNTS RECEIVABLE	120.00
248-000-084.830	DUE FROM LEX TOWNSHIP	0.00
248-000-123.000	PREPAID EXPENSES	0.00
Total Assets		344,670.74
*** Liabilities ***		
248-000-202.000	ACCOUNTS PAYABLE	0.00
248-000-258.000	ACCRUED WAGES	404.35
Total Liabilities		404.35
*** Fund Balance ***		
248-000-390.000	FUND BALANCE ACCOUNT	213,775.77
Total Fund Balance		213,775.77
Beginning Fund Balance - 21-22		213,775.77
Net of Revenues VS Expenditures - 21-22		47,106.19
*21-22 End FB/22-23 Beg FB		260,881.96
Net of Revenues VS Expenditures - Current Year		83,384.43
Ending Fund Balance		344,266.39
Total Liabilities And Fund Balance		344,670.74

* Year Not Closed

GL NUMBER	DESCRIPTION	2022-23		YTD BALANCE		ACTIVITY FOR		AVAILABLE		% BGD USED
		AMENDED BUDGET	2022-23	NORMAL	09/30/2022	MONTH	09/30/2022	NORMAL	ABNORMAL	
Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY										
Revenues										
Dept 000										
248-000-401.500	DDA TAXES FROM VILLAGE	85,600.00		85,637.78	59,264.52		(37.78)		100.04	
248-000-401.600	DDA TAXES FROM TOWNSHIP	76,000.00		31,998.81	19,169.47			44,001.19	42.10	
248-000-665.000	INTEREST EARNED	0.00		0.00	0.00			0.00	0.00	
248-000-671.500	MISC ACCT OF REVENUE	0.00		0.00	0.00			0.00	0.00	
248-000-699.101	TRASFER IN FROM GENERAL FUND FOR CAPITA	0.00		0.00	0.00			0.00	0.00	
248-000-699.248	TRANSFER IN OPEN ACCOUNT	0.00		0.00	0.00			0.00	0.00	
Total Dept 000		161,600.00		117,636.59	78,433.99		43,963.41		72.79	
Dept 248 - ****DDA EXPENSES****										
248-248-667.500	INTERNET REVENUE	0.00		360.00	120.00		(360.00)		100.00	
Total Dept 248 - ****DDA EXPENSES****		0.00		360.00	120.00		(360.00)		100.00	
TOTAL REVENUES		161,600.00		117,996.59	78,553.99		43,603.41		73.02	
Expenditures										
Dept 248 - ****DDA EXPENSES****										
248-248-699.940	ADMINISTRATIVE REIMBURSEMENT	9,755.00		2,438.82	812.94		7,316.18		25.00	
248-248-703.600	DPW WAGES	30,245.00		9,809.22	2,047.16		20,435.78		32.43	
248-248-703.650	DPW-WATER WAGES OVERTIME	0.00		649.92	50.78		(649.92)		100.00	
248-248-704.100	MATCH - SOCIAL SECURITY	2,150.00		800.01	160.46		1,349.99		37.21	
248-248-704.200	BLUE CROSS	0.00		2,490.39	458.43		(2,490.39)		100.00	
248-248-704.300	LIFE INSURANCE	14.72		14.72	14.72		245.28		5.66	
248-248-704.400	PENSION	260.00		576.68	65.12		4,743.32		10.84	
248-248-704.401	AXA EQUITABLE MATCH	3,000.00		274.84	31.78		2,725.16		9.16	
248-248-704.500	MICH EMP SEC COM	100.00		163.76	41.36		(63.76)		163.76	
248-248-728.000	COMPUTER-HARDWARE-SOFTWARE	0.00		0.00	0.00		0.00		0.00	
248-248-740.000	SUPPLIES	500.00		1,197.40	384.90		(697.40)		239.48	
248-248-740.700	DEW EQUIPMENT	10,070.00		7,660.20	2,238.70		2,409.80		76.07	
248-248-745.000	CHRISTMAS SUPPLY	12,000.00		0.00	0.00		12,000.00		0.00	
248-248-802.500	EDUCATION AND TRAINING	1,000.00		0.00	0.00		1,000.00		0.00	
248-248-803.000	PHONE/INTERNET EXPENSE	10,000.00		3,125.00	625.00		6,875.00		31.25	
248-248-803.100	MUSIC	1,500.00		0.00	0.00		1,500.00		0.00	
248-248-805.000	ADVERT/PUBLICATIONS	15,000.00		5,151.20	100.00		9,848.80		34.34	
248-248-810.000	MEMBERSHIP/DUES	0.00		0.00	0.00		0.00		0.00	
248-248-811.000	LEGAL	500.00		0.00	0.00		500.00		0.00	
248-248-812.000	MILEAGE	0.00		0.00	0.00		0.00		0.00	
248-248-815.000	AUDIT	0.00		0.00	0.00		0.00		0.00	
248-248-820.000	CONTRACTED SERVICES	10,000.00		200.00	100.00		9,800.00		2.00	
248-248-821.100	DDA SERVICE PROVIDED BY VILLAGE	0.00		0.00	0.00		0.00		0.00	
248-248-840.000	LANDSCAPING MAINTENANCE	10,000.00		60.00	0.00		9,940.00		0.60	
248-248-955.000	DDA GRANT	30,000.00		0.00	0.00		30,000.00		0.00	
248-248-969.000	MISCELLANEOUS	0.00		0.00	0.00		0.00		0.00	
248-248-969.100	DONATION	7,500.00		0.00	0.00		7,500.00		0.00	
248-248-971.000	CAPITAL OUTLAY	0.00		0.00	0.00		0.00		0.00	
Total Dept 248 - ****DDA EXPENSES****		158,900.00		34,612.16	7,131.35		124,287.84		21.78	
TOTAL EXPENDITURES		158,900.00		34,612.16	7,131.35		124,287.84		21.78	

GL NUMBER	DESCRIPTION	2022-23		YTD BALANCE		ACTIVITY FOR		AVAILABLE		
		AMENDED BUDGET	NORMAL	09/30/2022	(ABNORMAL)	MONTH 09/30/2022	INCREASE (DECREASE)	NORMAL	(ABNORMAL)	% BDGT USED
Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY										
Fund 248 - DOWNTOWN DEVELOPMENT AUTHORITY:										
	TOTAL REVENUES	161,600.00		117,996.59		78,553.99		43,603.41		73.02
	TOTAL EXPENDITURES	158,900.00		34,612.16		7,131.35		124,287.84		21.78
	NET OF REVENUES & EXPENDITURES	2,700.00		83,384.43		71,422.64		(80,684.43)		3,088.31

User: SHELLY

DB: Village Of Lexington

TRANSACTIONS FROM 09/01/2022 TO 09/30/2022

Date	JNL	Type	Description	Reference #	Debits	Credits	Balance
Fund 248 DOWNTOWN DEVELOPMENT AUTHORITY							
09/01/2022			248-248-699.940 ADMINISTRATIVE REIMBURSEMENT	BEG. BALANCE			1,625.88
09/30/2022	GJ	JE	ADMIN. REIMBURSEMENT SEPT 2022	2430	812.94		2,438.82
09/30/2022			248-248-699.940	END BALANCE	812.94	0.00	2,438.82
09/01/2022			248-248-703.600 DPW WAGES	BEG. BALANCE			7,762.06
09/07/2022	PR	CHK	SUMMARY PR 09/07/2022		597.94		8,360.00
09/07/2022	PR	CHK	SUMMARY PR 09/07/2022		557.70		8,917.70
09/21/2022	PR	CHK	SUMMARY PR 09/21/2022		528.56		9,446.26
09/28/2022	PR	CHK	SUMMARY PR 09/28/2022		362.96		9,809.22
09/30/2022			248-248-703.600	END BALANCE	2,047.16	0.00	9,809.22
09/01/2022			248-248-703.650 DPW-WATER WAGES OVERTIME	BEG. BALANCE			599.14
09/07/2022	PR	CHK	SUMMARY PR 09/07/2022		50.78		649.92
09/30/2022			248-248-703.650	END BALANCE	50.78	0.00	649.92
09/01/2022			248-248-704.100 MATCH - SOCIAL SECURITY	BEG. BALANCE			639.55
09/07/2022	PR	CHK	SUMMARY PR 09/07/2022		45.73		685.28
09/07/2022	PR	CHK	SUMMARY PR 09/07/2022		46.55		731.83
09/21/2022	PR	CHK	SUMMARY PR 09/21/2022		40.42		772.25
09/28/2022	PR	CHK	SUMMARY PR 09/28/2022		27.76		800.01
09/30/2022			248-248-704.100	END BALANCE	160.46	0.00	800.01
09/01/2022			248-248-704.200 BLUE CROSS	BEG. BALANCE			2,031.96
09/07/2022	AP	INV	HEALTH INS. NOV 2022	NOV 2022	458.43		2,490.39
09/30/2022			248-248-704.200	END BALANCE	458.43	0.00	2,490.39
09/01/2022			248-248-704.300 LIFE INSURANCE	BEG. BALANCE			0.00
09/07/2022	AP	INV	LIFE IN SEPT 2022	211962979550	14.72		14.72
09/30/2022			248-248-704.300	END BALANCE	14.72	0.00	14.72
09/01/2022			248-248-704.400 PENSION	BEG. BALANCE			511.56
09/07/2022	PR	CHK	SUMMARY PR 09/07/2022		27.91		539.47
09/28/2022	PR	CHK	SUMMARY PR 09/28/2022		37.21		576.68
09/30/2022			248-248-704.400	END BALANCE	65.12	0.00	576.68
09/01/2022			248-248-704.401 AXA EQUITABLE MATCH	BEG. BALANCE			243.06
09/07/2022	PR	CHK	SUMMARY PR 09/07/2022		6.00		249.06
09/07/2022	PR	CHK	SUMMARY PR 09/07/2022		14.71		263.77
09/21/2022	PR	CHK	SUMMARY PR 09/21/2022		6.38		270.15
09/28/2022	PR	CHK	SUMMARY PR 09/28/2022		4.69		274.84
09/30/2022			248-248-704.401	END BALANCE	31.78	0.00	274.84
09/01/2022			248-248-704.500 MICH EMP SEC COM	BEG. BALANCE			122.40
09/07/2022	PR	CHK	SUMMARY PR 09/07/2022		14.88		137.28
09/07/2022	PR	CHK	SUMMARY PR 09/07/2022		12.48		149.76
09/21/2022	PR	CHK	SUMMARY PR 09/21/2022		10.70		160.46
09/28/2022	PR	CHK	SUMMARY PR 09/28/2022		3.30		163.76
09/30/2022			248-248-704.500	END BALANCE	41.36	0.00	163.76
09/01/2022			248-248-740.000 SUPPLIES	BEG. BALANCE			812.50
09/07/2022	AP	INV	TRASH BAGS - CLEANING AND BATHROOM S	5214	165.00		977.50
09/07/2022	AP	INV	TOILET PAPER AND TRASH BAGS	5245	55.00		1,032.50
09/07/2022	AP	INV	MULTI FUNDS	2472 SEPT 22, 202	109.90		1,142.40
09/14/2022	AP	INV	BATHROOM SUPPLY AND TRASH BAGS	5272	55.00		1,197.40
09/30/2022			248-248-740.000	END BALANCE	384.90	0.00	1,197.40
09/01/2022			248-248-740.700 DPW EQUIPMENT	BEG. BALANCE			5,421.50
09/30/2022	GJ	JE	DPW EQUIPMENT REIMBURSEMENTSEPT 2022	2428	2,238.70		7,660.20
09/30/2022			248-248-740.700	END BALANCE	2,238.70	0.00	7,660.20
09/01/2022			248-248-803.000 PHONE/INTERNET EXPENSE	BEG. BALANCE			2,500.00
09/23/2022	AP	INV	DDA INTERNET	DDA10020174-8 ST2	625.00		3,125.00
09/30/2022			248-248-803.000	END BALANCE	625.00	0.00	3,125.00
09/01/2022			248-248-805.000 ADVERT/PUBLICATIONS	BEG. BALANCE			5,051.20
09/07/2022	AP	INV	AD IN PAPER	325413	100.00		5,151.20
09/30/2022			248-248-805.000	END BALANCE	100.00	0.00	5,151.20
09/01/2022			248-248-820.000 CONTRACTED SERVICES	BEG. BALANCE			100.00
09/23/2022	AP	INV	DDA MINUTES 9/7 9/16	DDA MIN. 9/7 9/1	100.00		200.00
09/30/2022			248-248-820.000	END BALANCE	100.00	0.00	200.00
09/01/2022			248-248-840.000 LANDSCAPING MAINTENANCE	BEG. BALANCE			60.00
09/30/2022			248-248-840.000	END BALANCE	0.00	0.00	60.00
TOTAL FOR FUND 248 DOWNTOWN DEVELOPMENT AUTHORITY					7,131.35		34,612.16

Wallside, Inc.
27000 W. Trolley Industrial Dr.
Taylor, MI 48180
313-292-4400



Customer: Tracy Zysk
8572 Dixie Hwy
Ira, MI 48023

Jobsite: 7329 Huron Ave
Lexington, MI, 48450

Job #: 670626

Date: 10/3/2022

Date of Service	Description	Balance
9/22/2022	9 Qualifying Windows Installed	\$6,042.40
	Non Qualified Purchases and Installation Fees	\$1,510.60
	Total--Paid in Full (Total Sq Feet= 129.23)	\$7,553.00

Thank You.

Builder's License #2104000621 expires 5/31/2023

This itemized receipt is intended to show that the purchases listed as eligible are Eligible Building Envelope components under the relevant Internal Revenue Code sections. Homeowners should consult their tax advisor to determine whether they qualify for any potential income tax credits. Wallside Windows assumes no liability regarding the homeowner's ability to obtain tax credits.



Village of Lexington

Development Plan & Tax Increment Financing Plan

Draft 9/15/22

Adopted xxxx, 2022

ACKNOWLEDGEMENTS

The Village of Lexington Downtown Development Authority was first established in 1986, pursuant to the current Downtown Development Authority Act (Act 57 of 2018). The purpose of the Authority is to correct and prevent deterioration and promote economic growth within Village of Lexington's principal business district.

For their vision and support, the following community leaders should be recognized:

VILLAGE COUNCIL

- KRISTEN KAATZ, COUNCIL PRESIDENT
- PETER MUOIO, PRESEIDENT PRO TEM
- LARRY ADAMS
- KATHLEEN DECOSTER
- MICHAEL FULTON
- ED JAROSZ
- DENNIS KLAAS

DDA BOARD OF DIRECTORS

- KERI OWENS-YANKEE, CO-CHAIR
- JAMES VANDYKE, CO-CHAIR
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- PEGGY STENCEL
- COLLIN WESTBROOK
- VICKI SCOTT, RECORDING SECRETARY

Alexandria Sutton, Village Manager

Vicki Scott, Village Clerk

Shelly McCoy, Village Treasurer

This plan was prepared with assistance from:

CIB Planning



ADOPTED BY DDA BOARD: xxxxxx xx, 2022

ADOPTED BY VILLAGE COUNCIL: xxxxxx xx, 2022

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BACKGROUND AND PURPOSES

GENERAL OVERVIEW

The Village of Lexington Downtown Development Authority (DDA) was created in 1986. A DDA is governed by a Board of Directors whose primary purpose is to correct and prevent deterioration and promote economic growth within Village of Lexington's principal business district. Other purposes of a DDA include reversing declining property values, improving the overall business climate, and increasing employment opportunities. A primary benefit of forming a DDA is the ability to capture the incremental increase in property taxes that result from improvements in the district. These tax revenues are used to finance public improvements and redevelopment projects within the district, which furthers the goal of economic growth.

A Development Plan is one tool the DDA relies upon for identifying and implementing projects aimed at spurring new private investment. The goals, objectives and recommended actions presented in this document are intended to plan and prioritize projects to help ensure that development and redevelopment within the downtown occurs in an orderly manner. Recommendations also ensure that improvements match the available revenues and can enable the DDA to become eligible for other funding sources. Plan was prepared in accordance with the Downtown Development Authority Act, P.A. 57 of 2018.

A DDA can capture new tax increment in the district (TIF) and use it to pay for improvements that otherwise could not be afforded by either local businesses or Village government. This funding can also be used to incentivize projects that otherwise are not feasible due to development costs that exceed possible revenue. Moreover, creation of a TIF district does not take away current tax revenue; it just captures any new increment that results from improvements to property or an increase in value. Nor does it cause payment of increased taxes by property owners in the DDA District.

LEGAL BASIS OF THE PLAN

The Development Plan and Tax Increment Financing Plan are prepared pursuant to the requirements of Section 217(2)(a-p) of Act 57 of 2018. More specifically, Section 217 of the Act states that “When a board decides to finance a project in the downtown district by the use of revenue bonds as authorized in section 213 or tax increment financing as authorized in sections 214, 215, and 216, it shall prepare a development plan.”

DEVELOPMENT PLAN REQUIREMENTS

Section 217 also indicates that the development plan shall contain all of the following:

A. THE DESIGNATION OF BOUNDARIES OF THE DEVELOPMENT AREA IN RELATION TO HIGHWAYS, STREETS, STREAMS, OR OTHERWISE.

The development area is located within the limits of the Village of Lexington (Map 1.) In general, the development area is bounded by an area just north of Debell Street to the south; an area just north of Porter Street to the north; Lake Huron to the east; and along Huron Street to Vulcan Street to the west. The legal description is found in Appendix A, Development Area Boundary.

B. THE LOCATION AND EXTENT OF EXISTING STREETS AND OTHER PUBLIC FACILITIES WITHIN THE DEVELOPMENT AREA, DESIGNATING THE LOCATION, CHARACTER, AND EXTENT OF THE CATEGORIES OF PUBLIC AND PRIVATE LAND USES THEN EXISTING AND PROPOSED FOR THE DEVELOPMENT AREA, INCLUDING RESIDENTIAL, RECREATIONAL, COMMERCIAL, INDUSTRIAL, EDUCATIONAL, AND OTHER USES, AND INCLUDING A LEGAL DESCRIPTION OF THE DEVELOPMENT AREA.

Existing land uses in the Development Area are illustrated on Map 2, "Existing Land Use".

C. A DESCRIPTION OF EXISTING IMPROVEMENTS IN THE DEVELOPMENT AREA TO BE DEMOLISHED, REPAIRED, OR ALTERED, A DESCRIPTION OF ANY REPAIRS AND ALTERATIONS, AND AN ESTIMATE OF THE TIME REQUIRED FOR COMPLETION.

The description of existing improvements to be demolished and associated schedule for implementation is provided in this plan under the heading “Proposed Improvements.”

D. THE LOCATION, EXTENT, CHARACTER, AND ESTIMATED COST OF THE IMPROVEMENTS INCLUDING REHABILITATION CONTEMPLATED FOR THE DEVELOPMENT AREA AND AN ESTIMATE OF THE TIME REQUIRED FOR COMPLETION.

To expand upon what was indicated above, the location, character and estimated cost/timing of the improvements is provided below:

PROPOSED IMPROVEMENTS

1. **Business Development** **\$150,000**

The DDA will assist the Village Council, Planning Commission, local officials, businesspeople, entrepreneurs, etc., in providing an acceptable climate for business investment. Efforts will focus on assisting existing businesses and promoting new businesses that benefit the community. This will likely involve the following projects:

- Institution of a building rehabilitation grant program that provides qualifying applicants funding to improve their building.
- Incentive programs that stimulate private investment and property maintenance such as beautification awards.
- Encouraging property owners and developers to create mixed-use developments, in keeping with downtown zoning requirements.
- Other potential activities that support and promote local business development.

2. **Public Buildings and Spaces** **\$250,000**

To better create a sense of place in the downtown and at strategic locations in the DDA District, the DDA will support the development and enhancement of public buildings and spaces including: construction of public restrooms, or other similar structures identified as development occurs, pedestrian plazas, parks, open spaces, gardens, gazebos, performance areas, walkways, and supporting site amenities.

3. **DDA Marketing/Development Studies and Promotional Materials** **\$140,000**

Destination branding and marketing have a key relationship with successful downtown districts. It is an important task to complete once the DDA has identified redevelopment goals and has established its identity within the greater region. Marketing and development attraction studies can be used as tools to attract specific development types or specific developers. Marketing materials (print, digital, radio, mailers, billboard rental) can also be prepared for distribution to developers, retailer, and real estate firms promoting downtown Lexington. This may include brochures, exhibits, trade area data, web site materials, social media activities, etc. It is also the Village's desire to create a unified image and market downtown Lexington as a cohesive business district. To that end, funding can be used for a joint marketing strategy with involvement of the business community that brings together resources for advertising, special events and public relations; similar to the programs employed by retail malls. Included here are the festivals and similar activities that are held in the Downtown area.

4. **Building Facade and Sign Improvement Program** **\$800,000**

Existing signs and structures in the DDA that are in need of upgrade in terms of design, materials and colors can apply for funding under this program. The DDA can allocate resources to pursue the following efforts toward upgrading the appearance of buildings in the Downtown:

- Develop design guidelines or requirements for all buildings and signs in the downtown with corresponding sketches and pictures
- Develop a program to assist business owners in funding these improvements as a method to encourage implementation of the design guidelines or requirements
- Utilize Village's current zoning ordinance and design guidelines

5. DDA Property Acquisition \$1,000,000

This involves the acquisition of property to accomplish the goals set forth by the DDA. There are times when key pieces of property become available for purchase within the DDA District, which require the DDA to purchase said properties for redevelopment or public purposes. This can also be a tool to assist with blight removal and demolition within the District.

6. Special Downtown & Urban Design Plans \$100,000

Downtown plans and urban design help to guide the built environment of the downtown District. Many times, these plans focus on form and design elements to enhance the function of the District. Results of these plans can lead to new development projects that have been thoughtfully crafted to create vibrancy and increase density within the District core. These plans also generally result with the development of design-based guidelines for redevelopment of existing sites or development of new sites.

7. Demolition \$225,000

Occasionally, development opportunities require demolition of existing sites and structures. The DDA can participate in the costs of the demolition process when it is appropriate to spur new development opportunities.

8. Public Infrastructure Improvements \$625,000

Public improvements cover a wide array of projects including street lighting, streetscape enhancements, water and sewer improvements, electrical improvements, burying of existing and new utilities, storm water improvements, parking improvements and generally anything else that falls within the public right-of-way, easement or public realm.

9. Private Infrastructure Improvements \$625,000

As part of redevelopment, developers are often required to improve private infrastructure or anything on a private property (not in a public right-of way). The DDA is able to assist with offsetting these costs, specifically when it comes to integrated parking structures such as vertical and underground parking, utilities, water and sewer tap fees, soft costs and others that support density in accordance with local zoning, master plans and Village goals but may be cost-prohibitive to complete the project. Although these improvements are considered private for funding purposes, they have public benefit and support the redevelopment efforts of the Village and DDA.

10. Site Preparation \$425,000

Costs associated with site preparation can be significant for both public and private investment. These costs include such activities as clearing & grubbing, compaction and sub-base preparation, cut and fill operations, dewatering, excavation for unstable material, foundation work to address special soil concerns, retaining walls, temporary sheeting/shoring, specific and unique activities, etc.) anything on private property not in a public right-of-way to support density and prohibitive costs to allow for greater density in accordance with local zoning, master plans and Village goals.

11. Environmental Activities \$300,000

Environmental Activities would include activities beyond what may be supported by the Michigan Department of Environment, Great Lakes and Energy (EGLE) under an approved Brownfield Plan and Act 381 Work Plan to protect human health and the environment, off-set cost-prohibitive environmental costs and insurance needs, etc. This can also include wildlife and habitat preservation or restoration related to a specific development project or Public Buildings and Spaces under item #2 above.

12. Gap Funding \$1,000,000

Recognizing that the cost of mixed-use, traditional development is higher than it is for undeveloped sites, the Village may, at its own discretion, commit project-specific future tax increment capture back to private projects for a specified period of time. The goal is to provide funding to close the "gap" that prevents the project from becoming a reality due to financial feasibility. For example, if the pro-forma for a project indicates that it cannot generate enough income to cover the cost of construction and a reasonable rate of return for a developer/investor, future tax increment can be committed to that development to make it feasible. It can also be used as a tool to attract companies and businesses to the Village to create new employment opportunities within the DDA District.

13. Consultation and Operational Expenditures \$625,000

The Consultation and Operational Expenditures category provides for professional services and operational activities relating to the DDA. This category is relatively variable and is subject to the level and complexity of future activities taken on by the DDA. Professional services may be required to implement the proposals within this Plan and to manage and operate the DDA. This may include, but is not limited to, market studies, grant writing and administration, planning and architectural design, engineering, inspections & construction management services, environmental assessment & mitigation planning. DDA operational activities may include but are not limited to, public notices, mailings, office supplies, administrative support, equipment usage/rental, etc.

Estimated Total Cost of All Projects: \$6,265,000

E. A STATEMENT OF THE CONSTRUCTION OR STAGES OF CONSTRUCTION PLANNED, AND THE ESTIMATED TIME OF COMPLETION OF EACH STAGE.

The specific projects to be undertaken by the DDA are not known at this time. The “Proposed Improvements” list above will be updated to show the construction planned, and the estimated time of completion, for each project as this information is known.

F. A DESCRIPTION OF ANY PARTS OF THE DEVELOPMENT AREA TO BE LEFT AS OPEN SPACE AND THE USE CONTEMPLATED FOR THE SPACE.

Future land uses for DDA District are shown on Map #3 and it identifies existing and proposed open space.

G. A DESCRIPTION OF ANY PORTIONS OF THE DEVELOPMENT AREA THAT THE AUTHORITY DESIRES TO SELL, DONATE, EXCHANGE, OR LEASE TO OR FROM THE MUNICIPALITY AND THE PROPOSED TERMS.

At the present time the Authority has no plans to lease, own, or otherwise control property in its own name. Should acquisition of property be required in the future to accomplish the objectives of the DDA, or should the Authority receive property by donation, through purchase, or by any other means of acquisition, the Authority will establish and formally adopt appropriate procedures for property disposition, subject to applicable Federal, State, and local regulations.

H. A DESCRIPTION OF DESIRED ZONING CHANGES AND CHANGES IN STREETS, STREET LEVELS, INTERSECTIONS, TRAFFIC FLOW MODIFICATIONS, OR UTILITIES.

Lexington has recently updated the Village Master Plan and also the Zoning Ordinance to strengthen zoning requirements, while remaining flexible, for new uses that may be attracted to the downtown. Proposed changes in infrastructure such as streets, sidewalks, utilities, etc. are not known at this time but will also be added to the Appendix when they are.

I. AN ESTIMATE OF THE COST OF THE DEVELOPMENT, A STATEMENT OF THE PROPOSED METHOD OF FINANCING THE DEVELOPMENT, AND THE ABILITY OF THE AUTHORITY TO ARRANGE THE FINANCING.

A description, including cost estimate, schedule of implementation, and method of financing for each improvement project that will be completed within the district is contained in the Implementation Strategy. This Strategy is adopted as a separate document to allow for regular updates that will keep it current without amending the DDA Plan.

J. DESIGNATION OF THE PERSON OR PERSONS, NATURAL OR CORPORATE, TO WHOM ALL OR A PORTION OF THE DEVELOPMENT IS TO BE LEASED, SOLD, OR CONVEYED IN ANY MANNER AND FOR WHOSE BENEFIT THE PROJECT IS BEING UNDERTAKEN IF THAT INFORMATION IS AVAILABLE TO THE AUTHORITY.

Information concerning the names of people for whom benefits may accrue is unknown at this time and will not be available until phases of implementation are underway.

K. THE PROCEDURES FOR BIDDING FOR THE LEASING, PURCHASING, OR CONVEYING IN ANY MANNER OF ALL OR A PORTION OF THE DEVELOPMENT UPON ITS COMPLETION, IF THERE IS NO EXPRESS OR IMPLIED AGREEMENT BETWEEN THE AUTHORITY AND PERSONS, NATURAL OR CORPORATE, THAT ALL OR A PORTION

OF THE DEVELOPMENT WILL BE LEASED, SOLD, OR CONVEYED IN ANY MANNER TO THOSE PERSONS.

All such procedures will follow both Village and state law and at the present time there are no commitments made.

- L. ESTIMATES OF THE NUMBER OF PERSONS RESIDING IN THE DEVELOPMENT AREA AND THE NUMBER OF FAMILIES AND INDIVIDUALS TO BE DISPLACED. IF OCCUPIED RESIDENCES ARE DESIGNATED FOR ACQUISITION AND CLEARANCE BY THE AUTHORITY, A DEVELOPMENT PLAN SHALL INCLUDE A SURVEY OF THE FAMILIES AND INDIVIDUALS TO BE DISPLACED, INCLUDING THEIR INCOME AND RACIAL COMPOSITION, A STATISTICAL DESCRIPTION OF THE HOUSING SUPPLY IN THE COMMUNITY, INCLUDING THE NUMBER OF PRIVATE AND PUBLIC UNITS IN EXISTENCE OR UNDER CONSTRUCTION, THE CONDITION OF THOSE UNITS IN EXISTENCE, THE NUMBER OF OWNER-OCCUPIED AND RENTER-OCCUPIED UNITS, THE ANNUAL RATE OF TURNOVER OF THE VARIOUS TYPES OF HOUSING AND THE RANGE OF RENTS AND SALE PRICES, AN ESTIMATE OF THE TOTAL DEMAND FOR HOUSING IN THE COMMUNITY, AND THE ESTIMATED CAPAVILLAGE OF PRIVATE AND PUBLIC HOUSING AVAILABLE TO DISPLACED FAMILIES AND INDIVIDUALS.**

At the present time, no known relocation of families or individuals will take place within the scope of this proposed Development Plan or Tax Increment Financing Plan. Should said displacement be planned during implementation of the plan, the above information will be gathered accordingly.

- M. A PLAN FOR ESTABLISHING PRIORITY FOR THE RELOCATION OF PERSONS DISPLACED BY THE DEVELOPMENT IN ANY NEW HOUSING IN THE DEVELOPMENT AREA.**

At the present time, no known relocation of families or individuals will take place within the scope of this proposed Development Plan or Tax Increment Financing Plan.

- N. PROVISION FOR THE COSTS OF RELOCATING PERSONS DISPLACED BY THE DEVELOPMENT AND FINANCIAL ASSISTANCE AND REIMBURSEMENT OF EXPENSES, INCLUDING LITIGATION EXPENSES AND EXPENSES INCIDENT TO THE TRANSFER OF TITLE, IN ACCORDANCE WITH THE STANDARDS AND PROVISIONS OF THE UNIFORM RELOCATION ASSISTANCE AND REAL PROPERTY ACQUISITION POLICIES ACT OF 1970, PUBLIC LAW 91-646, 84 STAT. 1894.**

At the present time, no known relocation of families or individuals will take place within the scope of this proposed Development Plan or Tax Increment Financing Plan.

- O. A PLAN FOR COMPLIANCE WITH THE FEDERAL UNIFORM RELOCATION ASSISTANCE AND REAL PROPERTY ACQUISITION POLICIES ACT OF 1970 AND ACT 227 OF THE PUBLIC ACTS OF 1972.**

At the present time, no known relocation of families or individuals will take place within the scope of this proposed Development Plan or Tax Increment Financing Plan.

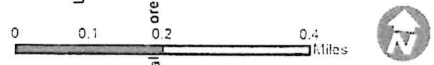
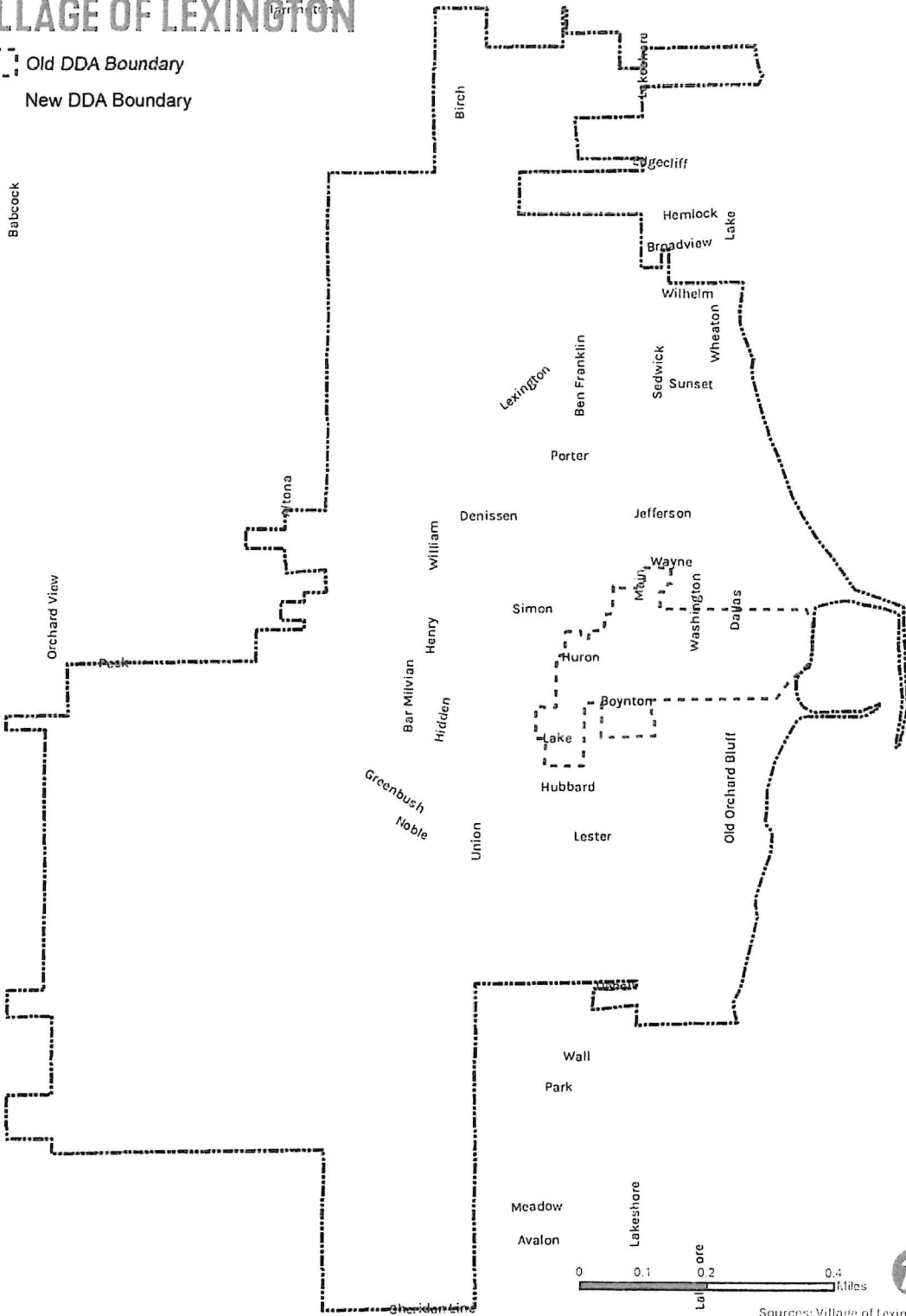
P. OTHER MATERIAL THAT THE AUTHORITY, LOCAL PUBLIC AGENCY, OR GOVERNING BODY CONSIDERS PERTINENT.

Such other material will be identified or added as the need arises.

Map 1: DDA District Boundaries

VILLAGE OF LEXINGTON

Old DDA Boundary
 New DDA Boundary













Sources: Village of Lexington, State of Michigan

Map 2: DDA District Zoning Map

VILLAGE OF LEXINGTON

 New DDA Boundary

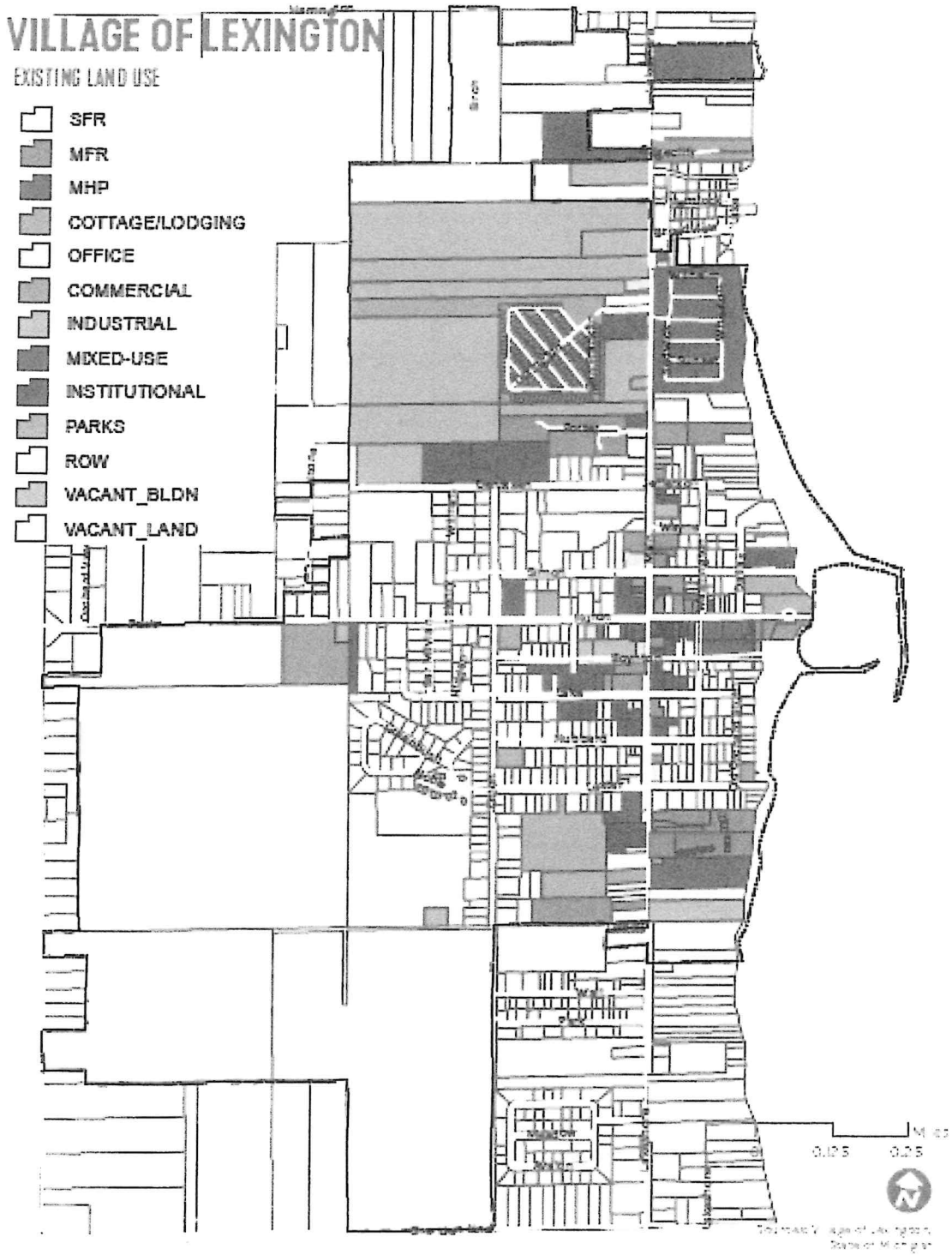
Zoning

-  AG
-  R-1
-  R-2
-  R-3
-  MHP
-  C-MU
-  G-MU
-  CBD
-  GC
-  I-MU



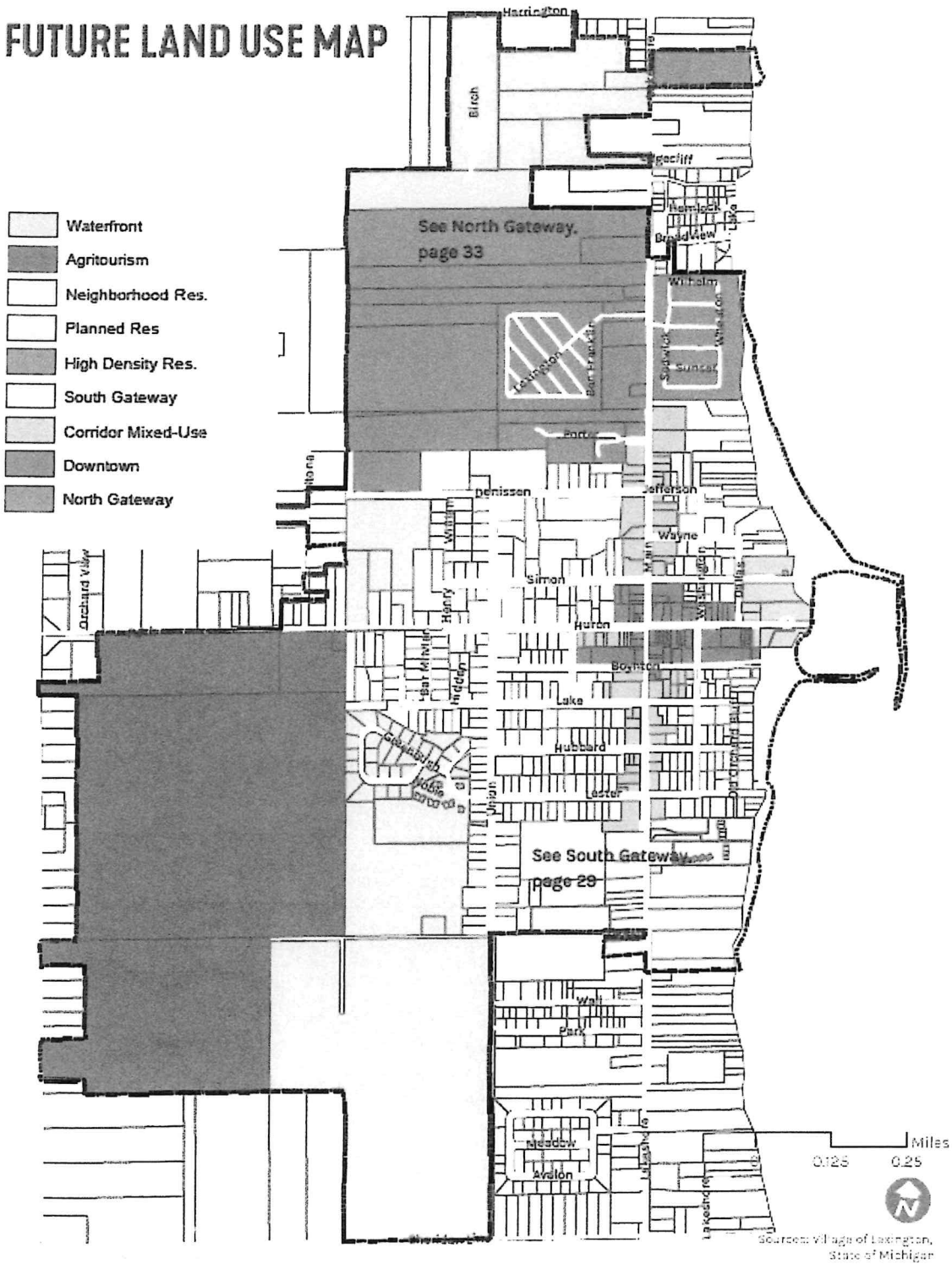
Sources: Village of Lexington, State of Michigan

Map 3: Existing Land Use



Map 4: Future Land Use

FUTURE LAND USE MAP

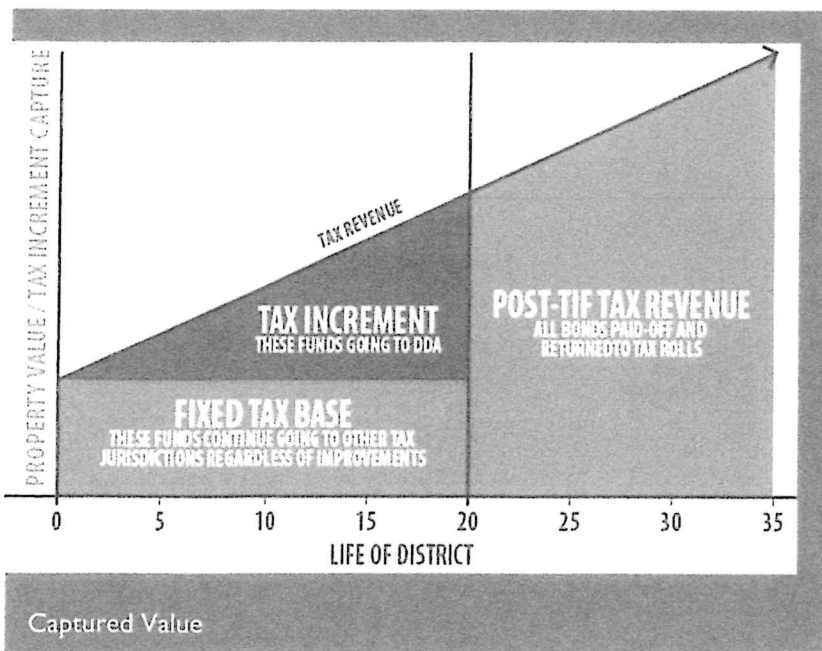


TAX INCREMENT FINANCING PLAN

EXPLANATION OF THE TAX INCREMENT PROCEDURE

Tax Increment Financing (TIF financing) is a method of funding public investments in an area slated for (re)development by capturing, for a time, all or a portion of the increased tax revenue that may result from increases in property values, either as a result of (re)development or general market inflation. The concept of tax increment financing is applied only to the Development Area for which a development plan has been prepared by the Downtown Development Authority and adopted by the Village Council.

As provided in PA 57 of 2018, tax increment financing is an effective tool for financing redevelopment and planning of designated development areas within a Downtown Development Authority District. TIF financing can be used to fund facilities, structures, or improvements within the district and to: 1) market businesses within the district; 2) plan for property within the district; 3) acquire land; 4) improve sites; 5) construct buildings; and 6) administer the Development Plan. Because TIF financing involves capture of tax revenue for certain parcels, TIF dollars must be used for improvements that will generally benefit those same parcels.



“Captured Taxable Value” can be described as the difference in amount in any year of the Plan in which the current assessed value exceeds the initial assessed value. “Current Taxable Value” is the amount of value upon which taxes are based for the current year, also called the Taxable Value. “Initial Taxable Value” represents the assessed value of properties at the time the DDA was established or updated, in this case 1986. Tax exempt properties are represented as a zero value in the Plan, since no tax increments will be collected for that site, regardless of increases in actual property value. The difference between the initial

taxable value (base year total) and the current taxable value (current year total) is the value of property for which taxes can be captured and (re)invested by the DDA.

I. Increase in taxable value. The initial taxable value (“SEV”) for this plan is the taxable value of all real and personal property in the development area as determined on December 31, 1986 and finally equalized by the State in May 1987. This is commonly considered the SEV for 2006. As shown in Table I, the base value of real property in the district is \$1,920,100.

ESTIMATED TAXABLE VALUE INCREASE (Table 1)

Estimated Taxable Value Increase ⁽¹⁾				
Table 1				
ESTIMATED TAX CAPTURE VALUE 2022 - 2046				
	Fiscal Year	Base Value	% Value	Taxable Value ⁽²⁾
Base Year:	1986	\$1,920,100		
	2022	\$11,230,473		\$11,230,473
	2023	\$11,230,473	2.0%	\$11,455,082
	2024	\$11,230,473	2.0%	\$11,684,184
	2025	\$11,230,473	2.0%	\$11,917,868
	2026	\$11,230,473	2.0%	\$12,156,225
	2027	\$11,230,473	2.0%	\$12,399,350
	2028	\$11,230,473	2.0%	\$12,647,337
	2029	\$11,230,473	2.0%	\$12,900,283
	2030	\$11,230,473	2.0%	\$13,158,289
	2031	\$11,230,473	2.0%	\$13,421,455
	2032	\$11,230,473	2.0%	\$13,689,884
	2033	\$11,230,473	2.0%	\$13,963,682
	2034	\$11,230,473	2.0%	\$14,242,955
	2035	\$11,230,473	2.0%	\$14,527,814
	2036	\$11,230,473	2.0%	\$14,818,371
	2037	\$11,230,473	2.0%	\$15,114,738
	2038	\$11,230,473	2.0%	\$15,417,033
	2039	\$11,230,473	2.0%	\$15,725,373
	2040	\$11,230,473	2.0%	\$16,039,881
	2041	\$11,230,473	2.0%	\$16,360,679
	2042	\$11,230,473	2.0%	\$16,687,892
	2043	\$11,230,473	2.0%	\$17,021,650
	2044	\$11,230,473	2.0%	\$17,362,083
	2045	\$11,230,473	2.0%	\$17,709,325
	2046	\$11,230,473	2.0%	\$18,063,511

(1) This table assumes capture based on inflation only - no new development or increase in
(2) 2022 - 2046 assume 2.0% growth/year.

The purpose of the Tax Increment Financing Plan is to ensure that revenues from tax increment capture will be sufficient to cover anticipated costs, especially when it comes to bond debt. Therefore, some assumptions are involved in order to project property values into the future to determine anticipated revenues. Using long-term historical data, 2% is a normal rate of inflation. A modest increase in property values was assumed. A conservative

growth rate of 2.0% was used in the projections for future TIF revenue. The amount of millage capture for the Village in 2021 was \$85,602.60.

2. **Capturable Taxable Value.** A limited amount of development is expected over the entire DDA District. To provide conservative estimates, the TIF revenues are based on increases in property values based on the market, not improvements to property.

DDA TOTAL PROJECTED REVENUES (Table 2)

Village of Lexington DDA Total Projected Revenues				
Table 2				
FY	Taxable Value	Tax Increment Captured	Millage Multiplier	Tax Increment Revenue
1986	\$ 1,920,100	\$ -	0.0205074	\$ -
2022	\$ 11,230,473	\$ 9,310,373	0.0205074	\$ 190,932
2023	\$ 11,455,082	\$ 9,534,982	0.0205074	\$ 195,538
2024	\$ 11,684,184	\$ 9,764,084	0.0205074	\$ 200,236
2025	\$ 11,917,868	\$ 9,997,768	0.0205074	\$ 205,028
2026	\$ 12,156,225	\$ 10,236,125	0.0205074	\$ 209,916
2027	\$ 12,399,350	\$ 10,479,250	0.0205074	\$ 214,902
2028	\$ 12,647,337	\$ 10,727,237	0.0205074	\$ 219,988
2029	\$ 12,900,283	\$ 10,980,183	0.0205074	\$ 225,175
2030	\$ 13,158,289	\$ 11,238,189	0.0205074	\$ 230,466
2031	\$ 13,421,455	\$ 11,501,355	0.0205074	\$ 235,863
2032	\$ 13,689,884	\$ 11,769,784	0.0205074	\$ 241,368
2033	\$ 13,963,682	\$ 12,043,582	0.0205074	\$ 246,983
2034	\$ 14,242,955	\$ 12,322,855	0.0205074	\$ 252,710
2035	\$ 14,527,814	\$ 12,607,714	0.0205074	\$ 258,551
2036	\$ 14,818,371	\$ 12,898,271	0.0205074	\$ 264,510
2037	\$ 15,114,738	\$ 13,194,638	0.0205074	\$ 270,588
2038	\$ 15,417,033	\$ 13,496,933	0.0205074	\$ 276,787
2039	\$ 15,725,373	\$ 13,805,273	0.0205074	\$ 283,110
2040	\$ 16,039,881	\$ 14,119,781	0.0205074	\$ 289,560
2041	\$ 16,360,679	\$ 14,440,579	0.0205074	\$ 296,139
2042	\$ 16,687,892	\$ 14,767,792	0.0205074	\$ 302,849
2043	\$ 17,021,650	\$ 15,101,550	0.0205074	\$ 309,694
2044	\$ 17,362,083	\$ 15,441,983	0.0205074	\$ 316,675
2045	\$ 17,709,325	\$ 15,789,225	0.0205074	\$ 323,796
2046	\$ 18,063,511	\$ 16,143,411	0.0205074	\$ 331,059
	Total Taxable Value Captured	\$ 311,712,916	Total TIF Revenue	\$ 6,392,421

3. Tax Increment Capture. Beginning with the 2022 tax collection, and for each year within the term of the plan, municipal and county treasurers transmit directly to the DDA, the applicable portion of the tax levy set by the taxing units on the real property in the development area, including that portion of any commercial facilities tax levied pursuant to P.A. 255 of 1978 and that portion on an industrial facilities tax levied pursuant to PA 198 of 1974. Voted and separately identified debt millage revenues do not come to the DDA, but instead go directly to the intended taxing units.

“Tax increment revenues” means the amount of ad valorem property taxes and specific local taxes attributable to the application of the levy of all taxing jurisdictions upon the captured assessed value of real and personal property in the Development Area. Tax increment revenues do not include any of the following:

- a. Taxes under the state education tax act, 1993 PA 331, MCL 211.901 to 211.906.
- b. Taxes levied by local or intermediate school districts.
- c. Ad valorem property taxes attributable either to a portion of the captured assessed value shared with taxing jurisdictions within the jurisdictional area of the authority or to a portion of value of property that may be excluded from captured assessed value or specific local taxes attributable to the ad valorem property taxes.
- d. Ad valorem property taxes excluded by the tax increment financing plan of the authority from the determination of the amount of tax increment revenues to be transmitted to the authority or specific local taxes attributable to the ad valorem property taxes.
- e. Ad valorem property taxes exempted from capture under section 18(5) or specific local taxes attributable to the ad valorem property taxes.
- f. Ad valorem property taxes specifically levied for the payment of principal and interest of obligations approved by the electors or obligations pledging the unlimited taxing power of the local governmental unit or specific taxes attributable to those ad valorem property taxes.

To utilize tax increment financing, the DDA must prepare a development plan and a tax increment financing plan. Both plans are submitted to the Village Council, who must approve the plans. These plans may be amended in the future to reflect changes desired by the DDA or the Village. All amendments must follow the procedures of the Act.

MAXIMUM AMOUNT OF BONDED INDEBTEDNESS TO BE INCURRED

The Downtown Development Authority may explore the possibility of bonding against future revenues to supply the funds required to accomplish larger public improvement projects. The extent of the indebtedness and the timing of the debt retirement will be determined by the extent of the tax increment revenues. The maximum indebtedness, as stated in PA 57 of 2018, cannot exceed the ability to service the debt from tax increments. Only 80% of projected revenues are available as debt service funds. The DDA currently has no bonded indebtedness. Future plan updates will consider outstanding debt as it plans for continued investment in the district.

DURATION OF THE DEVELOPMENT PROGRAM

The duration of the tax increment financing plan is twenty-five (25) years, commencing in 2022 and will cease with tax collections due in December 2046, unless this plan is amended to extend or shorten its duration.

STATEMENT OF THE ESTIMATED IMPACT OF TAX INCREMENT FINANCING ON TAXING JURISDICTIONS IN WHICH THE DEVELOPMENT AREA IS LOCATED.

The DDA is eligible to capture tax increment revenues from Sanilac County and Sanilac County taxing entities including: Drug Task Force; Senior Citizens; County Road Commission; County Parks; County Library; Medical Control; County Veterans; Medical Care Facility; 911 EMG; S.A.V.E.; Recycling, Lexington Township Operating and Moore Operating. Local tax increment capture includes the Village of Lexington Operating, Village of Lexington Cemetery, and Village of Lexington Streets.

Village of Lexington	
County Oper.	4.0482
Co. Drug Task	0.5000
Seniors	0.2500
Co. Road Commission	2.0000
Co. Parks	0.2000
Co. Library	0.2000
Med Control	0.2000
Co. Veterans	0.2000
Med. Care Facility	0.2000
911 EMG	0.2000
S.A.V.E.	0.2000
Recycle	0.1500
Lex. Township Operating	0.6328
Moore Library	0.5986
Lex. Village Operating	7.3842
Lex. Village Cemetery	0.5903
Lex. Village Streets	2.9533
Total	20.5074

The most important impact on the affected taxing jurisdictions is that the amount of revenue they currently receive from property within the district will not increase during the life of the Plan. Once the base value of the district is set, the DDA will capture the revenue from any increase in property value. The base amount would still flow to the appropriate taxing jurisdictions. In other words, the revenue to each taxing jurisdiction would effectively be frozen at the base value for the entire term of the DDA Plan.

The impact of tax increment financing on the revenues of all taxing properties is illustrated in Table 3 on the following page.

Village of Lexington DDA Total Projected Revenue by Taxing Jurisdiction (Table 3)

Fiscal Year	Taxable Value	Captured Tax Increment	County											Township				Village				Total Annual Capture
			Gen Oper	Co. Drug	Seniors	Road Commission	Parks	Library	Med. Control	Co. Veterans	Med. Care Facility	911 EMG	S.A.V.E.	Recycle	Lex. TWP Gen Oper	Lex. Village Cemetary	Lex. Village Oper	Lex. Village Streets	Moore Library			
1986	\$ 1,230,100	\$ -	0.00040482	0.00050000	0.00025000	0.00020000	0.00020000	0.00020000	0.00020000	0.00020000	0.00020000	0.00020000	0.00015000	0.00063428	0.00038442	0.0005903	0.00029533	0.0005986	0.0005974			
2022	\$ 11,230,473	\$ 9,310,373	\$ 37,690	\$ 4,655	\$ 2,328	\$ 18,621	\$ 1,862	\$ 1,862	\$ 1,862	\$ 1,862	\$ 1,862	\$ 1,862	\$ 1,862	\$ 1,862	\$ 1,862	\$ 1,862	\$ 1,862	\$ 1,862	\$ 1,862			
2023	\$ 11,453,082	\$ 9,534,982	\$ 38,600	\$ 4,767	\$ 2,384	\$ 19,070	\$ 1,907	\$ 1,907	\$ 1,907	\$ 1,907	\$ 1,907	\$ 1,907	\$ 1,907	\$ 1,907	\$ 1,907	\$ 1,907	\$ 1,907	\$ 1,907	\$ 1,907			
2024	\$ 11,684,184	\$ 9,764,084	\$ 39,527	\$ 4,882	\$ 2,441	\$ 19,528	\$ 1,953	\$ 1,953	\$ 1,953	\$ 1,953	\$ 1,953	\$ 1,953	\$ 1,953	\$ 1,953	\$ 1,953	\$ 1,953	\$ 1,953	\$ 1,953	\$ 1,953			
2025	\$ 11,917,868	\$ 9,997,765	\$ 40,472	\$ 4,999	\$ 2,499	\$ 20,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000			
2026	\$ 12,156,225	\$ 10,236,125	\$ 41,438	\$ 5,118	\$ 2,559	\$ 20,472	\$ 2,047	\$ 2,047	\$ 2,047	\$ 2,047	\$ 2,047	\$ 2,047	\$ 2,047	\$ 2,047	\$ 2,047	\$ 2,047	\$ 2,047	\$ 2,047	\$ 2,047			
2027	\$ 12,399,350	\$ 10,479,250	\$ 42,422	\$ 5,240	\$ 2,620	\$ 20,958	\$ 2,096	\$ 2,096	\$ 2,096	\$ 2,096	\$ 2,096	\$ 2,096	\$ 2,096	\$ 2,096	\$ 2,096	\$ 2,096	\$ 2,096	\$ 2,096	\$ 2,096			
2028	\$ 12,647,337	\$ 10,727,337	\$ 43,426	\$ 5,364	\$ 2,682	\$ 21,454	\$ 2,145	\$ 2,145	\$ 2,145	\$ 2,145	\$ 2,145	\$ 2,145	\$ 2,145	\$ 2,145	\$ 2,145	\$ 2,145	\$ 2,145	\$ 2,145	\$ 2,145			
2029	\$ 12,900,283	\$ 10,980,183	\$ 44,450	\$ 5,490	\$ 2,745	\$ 21,960	\$ 2,196	\$ 2,196	\$ 2,196	\$ 2,196	\$ 2,196	\$ 2,196	\$ 2,196	\$ 2,196	\$ 2,196	\$ 2,196	\$ 2,196	\$ 2,196	\$ 2,196			
2030	\$ 13,153,289	\$ 11,238,189	\$ 45,494	\$ 5,619	\$ 2,810	\$ 22,476	\$ 2,248	\$ 2,248	\$ 2,248	\$ 2,248	\$ 2,248	\$ 2,248	\$ 2,248	\$ 2,248	\$ 2,248	\$ 2,248	\$ 2,248	\$ 2,248	\$ 2,248			
2031	\$ 13,421,455	\$ 11,501,355	\$ 46,560	\$ 5,751	\$ 2,875	\$ 23,003	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300	\$ 2,300			
2032	\$ 13,689,884	\$ 11,769,784	\$ 47,646	\$ 5,885	\$ 2,942	\$ 23,540	\$ 2,354	\$ 2,354	\$ 2,354	\$ 2,354	\$ 2,354	\$ 2,354	\$ 2,354	\$ 2,354	\$ 2,354	\$ 2,354	\$ 2,354	\$ 2,354	\$ 2,354			
2033	\$ 13,963,682	\$ 12,043,582	\$ 48,755	\$ 6,022	\$ 3,011	\$ 24,087	\$ 2,409	\$ 2,409	\$ 2,409	\$ 2,409	\$ 2,409	\$ 2,409	\$ 2,409	\$ 2,409	\$ 2,409	\$ 2,409	\$ 2,409	\$ 2,409	\$ 2,409			
2034	\$ 14,242,955	\$ 12,322,855	\$ 49,885	\$ 6,161	\$ 3,081	\$ 24,646	\$ 2,465	\$ 2,465	\$ 2,465	\$ 2,465	\$ 2,465	\$ 2,465	\$ 2,465	\$ 2,465	\$ 2,465	\$ 2,465	\$ 2,465	\$ 2,465	\$ 2,465			
2035	\$ 14,527,814	\$ 12,607,714	\$ 51,039	\$ 6,304	\$ 3,153	\$ 25,215	\$ 2,522	\$ 2,522	\$ 2,522	\$ 2,522	\$ 2,522	\$ 2,522	\$ 2,522	\$ 2,522	\$ 2,522	\$ 2,522	\$ 2,522	\$ 2,522	\$ 2,522			
2036	\$ 14,818,371	\$ 12,898,271	\$ 52,215	\$ 6,449	\$ 3,225	\$ 25,797	\$ 2,580	\$ 2,580	\$ 2,580	\$ 2,580	\$ 2,580	\$ 2,580	\$ 2,580	\$ 2,580	\$ 2,580	\$ 2,580	\$ 2,580	\$ 2,580	\$ 2,580			
2037	\$ 15,114,738	\$ 13,194,638	\$ 53,415	\$ 6,597	\$ 3,299	\$ 26,389	\$ 2,639	\$ 2,639	\$ 2,639	\$ 2,639	\$ 2,639	\$ 2,639	\$ 2,639	\$ 2,639	\$ 2,639	\$ 2,639	\$ 2,639	\$ 2,639	\$ 2,639			
2038	\$ 15,417,033	\$ 13,496,933	\$ 54,638	\$ 6,748	\$ 3,374	\$ 26,994	\$ 2,699	\$ 2,699	\$ 2,699	\$ 2,699	\$ 2,699	\$ 2,699	\$ 2,699	\$ 2,699	\$ 2,699	\$ 2,699	\$ 2,699	\$ 2,699	\$ 2,699			
2039	\$ 15,725,373	\$ 13,805,273	\$ 55,887	\$ 6,903	\$ 3,451	\$ 27,611	\$ 2,761	\$ 2,761	\$ 2,761	\$ 2,761	\$ 2,761	\$ 2,761	\$ 2,761	\$ 2,761	\$ 2,761	\$ 2,761	\$ 2,761	\$ 2,761	\$ 2,761			
2040	\$ 16,039,881	\$ 14,119,781	\$ 57,160	\$ 7,060	\$ 3,530	\$ 28,240	\$ 2,824	\$ 2,824	\$ 2,824	\$ 2,824	\$ 2,824	\$ 2,824	\$ 2,824	\$ 2,824	\$ 2,824	\$ 2,824	\$ 2,824	\$ 2,824	\$ 2,824			
2041	\$ 16,360,679	\$ 14,440,579	\$ 58,458	\$ 7,220	\$ 3,610	\$ 28,881	\$ 2,888	\$ 2,888	\$ 2,888	\$ 2,888	\$ 2,888	\$ 2,888	\$ 2,888	\$ 2,888	\$ 2,888	\$ 2,888	\$ 2,888	\$ 2,888	\$ 2,888			
2042	\$ 16,687,892	\$ 14,767,792	\$ 59,783	\$ 7,384	\$ 3,693	\$ 29,536	\$ 2,954	\$ 2,954	\$ 2,954	\$ 2,954	\$ 2,954	\$ 2,954	\$ 2,954	\$ 2,954	\$ 2,954	\$ 2,954	\$ 2,954	\$ 2,954	\$ 2,954			
2043	\$ 17,021,650	\$ 15,101,550	\$ 61,134	\$ 7,551	\$ 3,775	\$ 30,203	\$ 3,020	\$ 3,020	\$ 3,020	\$ 3,020	\$ 3,020	\$ 3,020	\$ 3,020	\$ 3,020	\$ 3,020	\$ 3,020	\$ 3,020	\$ 3,020	\$ 3,020			
2044	\$ 17,362,083	\$ 15,444,983	\$ 62,512	\$ 7,721	\$ 3,860	\$ 30,884	\$ 3,088	\$ 3,088	\$ 3,088	\$ 3,088	\$ 3,088	\$ 3,088	\$ 3,088	\$ 3,088	\$ 3,088	\$ 3,088	\$ 3,088	\$ 3,088	\$ 3,088			
2045	\$ 17,709,325	\$ 15,789,225	\$ 63,918	\$ 7,895	\$ 3,947	\$ 31,578	\$ 3,158	\$ 3,158	\$ 3,158	\$ 3,158	\$ 3,158	\$ 3,158	\$ 3,158	\$ 3,158	\$ 3,158	\$ 3,158	\$ 3,158	\$ 3,158	\$ 3,158			
2046	\$ 18,063,511	\$ 16,143,411	\$ 65,352	\$ 8,072	\$ 4,034	\$ 32,287	\$ 3,229	\$ 3,229	\$ 3,229	\$ 3,229	\$ 3,229	\$ 3,229	\$ 3,229	\$ 3,229	\$ 3,229	\$ 3,229	\$ 3,229	\$ 3,229	\$ 3,229			
Total	\$ 311,712,916	\$ 1,261,876	\$ 155,856	\$ 77,928	\$ 623,424	\$ 62,343	\$ 62,343	\$ 62,343	\$ 62,343	\$ 62,343	\$ 62,343	\$ 62,343	\$ 62,343	\$ 62,343	\$ 62,343	\$ 62,343	\$ 62,343	\$ 62,343	\$ 62,343			

PLAN FOR THE EXPENDITURE OF CAPTURED TAXABLE VALUE BY THE AUTHORITY

1. **Estimate of Tax Increment Revenues.** Table 3 on the page above summarizes the estimated tax increment revenues by year. The projected annual growth in taxable value is estimated at 2% annually and is shown in Tables 1 and 2 above. Additional increases in the assessed valuation for the Development Area and consequent tax increment revenues may result from other new construction, rehabilitation, expansion, or additional appreciation in property values beyond the estimated 2% figure. These increases are beyond those projected in this plan but if such increases result, the tax increment revenues will be spent according to this plan to accelerate the implementation of the public improvement program.
2. **Expenditure of Tax Increment Revenues.** Any additional tax increment revenues beyond those projected in this plan will:
 - a. Be used to expedite any debt service;
 - b. Further the implementation of the public improvement program; or
 - c. Be returned, pro-rata, to the taxing units.

Should the tax increment revenues be less than projected, the DDA may choose to:

- a. Collect and hold the captured revenues until a sufficient amount is available to implement specific public improvements;
- b. Consider implementing public improvement projects based upon the ability to match existing funds with expenditures while seeking out additional funding sources; or
- c. Amend the development plan and/or tax increment financing plan to allow for alternative projects and funding.

APPENDIX A: LEGAL DESCRIPTION OF DDA BOUNDARIES

The Boundary of the Downtown Development Authority (DOA) district shall include all adjacent parcels to the following described street right of ways. The DDA shall exercise its powers only within the right of ways which are described as follows:

Land within the Street Right of Ways: in the SW 1/4 of Section 25 and the NE 1/4 of Section 36, T10N-R16E and the SW 1/4 of Section 30 and the NW 1/4 of Section 31, T10N-R17E Village of Lexington, Sanilac County, Michigan being:

MAIN STREET (M-25)

All land in Main Street, right of way from a point being 570.38 feet north of the north limits of Dennison Street, thence south to a point being 166 feet north of the SE corner of the SE 1/4 of NE 1/4, excepting the east 1/2 of the south 437 feet.

DENNISON STREET

All land in Dennison Street right of way commencing from a point 878.5 feet west of the W. right of way of Main Street, East to the west right of way for Main Street, excepting the west 680.50 of the North half.

JEFFERSON STREET

All land in Jefferson Street right of way starting at the E right of way of Main Street, Thence East 99 feet.

WAYNE STREET

All land in Wayne Street right of way from the east right of way link of Main St. (M-25) east 222 feet, except the north 1/2 of the east 60 feet.

SIMONS STREET

All land in Simons St. right of way from 264 feet west of the west right of way line of Main St. (M-25) east to Lake Huron, except the north 1/2.

HURON STREET

All land in Huron Avenue right of way from the west right of way line of Vulcan St. to Lake Huron.

BOYNTON STREET

All land in Boynton St. right of way from the west line of Vulcan St. east to Lake Huron, except the south 1/2 east of Washington Street.

LAKE STREET

All land in the N 1/2 of Lake Street. right of way from a point 858 □ feet west of the west right of way line of Main St (M-25 Hwy) east to the centerline of Washington Street. Also all the land in the S 1/2 of Lake Street. right of way from a point 726 feet west of the west right of way line for Main St (M-25 Hwy) east to a point 89 feet east of the east right of way of Main St. (M-25 Hwy); excepting the east 264 feet of the west 594 feet of the S 1/2 of Lake St. right of way.

HUBBARD STREET

All land in Hubbard Street right of way from the NW corner of Lot 64 Reuben Simons addition to Lexington, being on the W. side of Main Street (M-25); thence east to a point 164 ft east of the SW corner of lot 6 of R. Hubbard addition to Lexington, being east of Main Street (M-25).

LESTER STREET

All land in Lester Street right of way from the SW corner of Lot 103 Reuben Simons addition to Lexington, being on the W. side of Main Street; thence east to a point 132 feet, east of the east right of way for Main Street (M-25).

WASHINGTON STREET

All land in Washington St. right of way from the north right of way line of Simons St. to the north right of way line of Boynton St. Also all the land in the W 1 / 2 of Washington St. right of way from the south right of way line of Boynton St. south to the centerline of Lake St.

APPENDIX B: BASE PARCEL DATA

TABLE 4: PARCELS IN THE DDA DISTRICT

Village of Lexington DDA Parcel List	
Street boundaries--East/North/West/South	Parcel ID
Simons/Dallas/Huron	152-300-000-032-00
	152-300-000-035-00
	152-300-000-037-00
	152-300-000-037-01
Simons/Dallas/Huron/Washington	152-300-000-030-00
	152-300-000-029-00
	152-300-000-028-01
	152-300-000-028-00
	152-300-000-041-00
	152-300-000-041-01
	152-300-000-040-00
	152-300-000-039-01
	152-300-000-039-00
	152-300-000-038-00
Washington/Simons/Main/Huron	152-300-000-027-00
	152-300-000-026-00
	152-300-000-025-01
	152-300-000-025-02
	152-300-000-047-00
	152-300-000-046-00
	152-300-000-045-00
	152-300-000-044-00
	152-300-000-043-00
	152-300-000-042-00
	152-300-000-042-01
	152-300-000-027-02
	152-300-000-027-01
Main/Simons/Huron	152-300-000-020-01
	152-300-000-019-00
	152-300-000-018-00
	152-025-400-620-10
	152-025-400-630-00
	152-025-400-610-00
	152-025-400-590-00
	152-300-000-050-00

	152-300-000-049-00
	152-300-000-050-00
	152-300-000-048-01
	152-300-000-048-04
	152-300-000-048-03
	152-300-000-049-00
	152-300-000-020-03
	152-300-000-020-02
South of Huron, East of Main	152-320-000-049-00
	152-320-000-047-00
	152-320-000-046-00
	152-320-000-045-00
	152-330-000-002-00
	152-330-000-006-00
	152-330-000-008-00
	152-330-000-009-00
	152-330-000-014-00
	152-330-000-011-00
	152-320-000-050-00
	152-320-000-054-00
	152-320-000-057-00
	152-320-000-058-00
Washington/Huron/Main/Boynton	152-340-000-006-00
	152-340-000-005-00
	152-340-000-004-00
	152-340-000-004-01
	152-340-000-003-00
	152-340-000-003-01
	152-340-000-003-02
	152-340-000-002-00
	152-340-000-002-01
	152-340-000-002-02
	152-340-000-001-00
	152-340-000-001-03
	152-340-000-022-04
	152-340-000-022-03
	152-340-000-022-00
	152-340-000-022-01
	152-340-000-022-02
	152-340-000-021-00
waterfront on east/Huron/Washington/Boynton	152-340-000-039-00
	152-340-000-012-01
	152-340-000-012-02

	152-340-000-012-03
	152-340-000-012-04
	152-340-000-012-05
	152-340-000-012-06
	152-340-000-012-07
	152-340-000-012-09
	152-340-000-012-10
	152-340-000-012-11
	152-340-000-012-12
	152-340-000-012-13
	152-340-000-012-14
	152-340-000-012-15
	152-340-000-012-16
	152-340-000-012-17
	152-340-000-012-18
	152-340-000-012-19
	152-340-000-012-20
	152-340-000-012-21
	152-340-000-012-22
	152-340-000-012-23
	152-340-000-012-24
	152-340-000-012-25
	152-340-000-012-26
	152-340-000-012-27
	152-340-000-012-28
	152-340-000-012-29
	152-340-000-008-00
	152-340-000-014-00
	152-340-000-037-00
Washington/Wayne/Main/Simons	152-030-300-360-00
	152-300-000-012-00
	152-300-000-013-00
Main/Denissen/Union/Simons	152-025-400-220-00
	152-025-400-280-00
	152-025-400-290-00
	152-300-000-014-00
Washington/Jefferson/Main/Wayne	152-030-300-260-00
	152-030-300-250-00
	152-030-300-240-00
	152-030-300-230-00
waterfront/Main/Jefferson	152-030-300-120-00
	152-030-300-100-00
	152-030-300-090-00

	152-030-300-080-00
	152-030-300-070-00
	152-030-300-050-01
Main/Porter/Denissen	152-025-400-050-00
	152-025-400-035-00
	152-025-400-070-01
	152-025-400-080-00
	152-025-400-090-00
Washington/Boynton/Main/Lake	152-340-000-028-00
	152-340-000-027-00
	152-340-000-026-00
	152-340-000-025-00
	152-340-000-023-00
	152-370-000-001-00
	152-370-000-002-00
	152-370-000-015-00
	152-370-000-016-00
	152-370-000-025-00
	152-370-000-026-00
	152-370-000-026-01
Main/Boynton/Union/Lake	152-320-000-059-00
	152-370-000-069-00
	152-320-000-062-00
	152-370-000-111-00
	152-370-000-073-00
	152-370-000-074-00
Main/Lake/Union/Hubbard	152-370-000-068-00
	152-370-000-068-01
	152-370-000-067-00
	152-370-000-065-00
Washington/Lake/Main/Hubbard	152-370-000-004-00
	152-370-000-005-00
	152-370-000-006-00
Hubbard/Main/Lester/Washington	152-370-000-007-00
	152-370-000-008-00
	152-370-000-009-00
Main/Hubbard/Union/Lester	152-370-000-064-01
	152-370-000-064-02
	152-370-000-064-00
	152-370-000-063-00
	152-370-000-062-00
	152-370-000-061-00
	152-370-000-061-01

Main/Lester/Union/Debell (south boundary)	152-370-000-105-00
	152-036-100-400-00
	152-036-100-390-00
	152-036-100-380-00
	152-036-100-350-00
	152-036-100-370-00
	152-036-100-360-00
water on east/Lester/Main/boundary	152-031-200-145-00
	152-031-200-150-00
	152-031-200-120-01
	152-031-200-010-00

Vicki Scott

From: Keri Yankee <kyankee@crosex.org>
Sent: Wednesday, October 5, 2022 7:59 PM
To: Beth Grohman
Subject: Fwd: DDA AVS Internet Access

And another item for the agenda, internet access

----- Forwarded message -----

From: **J Klaska** <jklaska@avci.net>
Date: Tue, Oct 4, 2022 at 9:01 AM
Subject: DDA AVS Internet Access
To: <kyankee@crosex.org>

Keri,

Sorry for the delay on this. Below is where the DDA is at and option for renewal.

Currently the DDA has a fiber circuit with internet access being delivered to the Village Hall.

June - October: 200 Mbps Fiber Circuit & 200 Mbps Internet Access
Cost: \$1,250.00 Per month for these months

November - May: 200 Mbps Fiber Circuit Only for off season
Cost: \$625.00 Per month for these months

Term: Expires 10/30/2022

With the need for more internet speed I am proposing an increase in bandwidth.

Proposed Renewed Agreement:

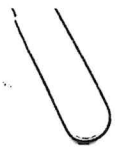
- BANDWIDTH 1 GIG Internet Access
- NEW COST: \$750.00 Per month (all 12 months)
- TERM: 60 Months

With the proposed renewal the DDA would have increased bandwidth to accommodate growing needs of users and have a cost savings of \$8,175.00 over the new term.

Please let me know if you have any questions. I would be happy to meet with you and your team if anyone would like to discuss details.

Thanks, Jesse-
Agri-Valley Services
989-553-2824

DDA.
420.00
For (6) months



Rental Agreement
Village Lockup Mini-Storage
5280 North Main
P.O. Box 361
Lexington, MI 48450
810-359-5629

941-7090

May - October - PI
Nov - April - DDA pa

Rented by: Name Village of Lexington
Address 7227 Huron Ave City Lexington State MI Zip 48450
Telephone 810-359-8242 Cell _____

1. **Rental:** Renter rents the following storage unit from Landlord, Village Lockup Mini-Storage, upon the following terms and conditions.

Unit number: 52 Size of Unit: 10 x 20
Beginning date of rental: May 14, 2018 ending date of rental: Monthley, 20____
Monthly rent: \$ 70.00 Deposit: \$ _____

All monthly rental payments are due and payable on the first day of each month, in advance. Payment not received on or before the first of the month in which due will be considered late. there is no "grace period" under this agreement. Payments may be made by mail, payable to:

Village Lockup Mini-Storage
5280 North Main
P.O. Box 361
Lexington, MI 48450

Renter agrees that if his or her check is returned as unpaid for any reason, \$15.00 shall be due the Landlord as liquidated damages for the additional trouble and expense caused to the Landlord by the Renter's unpaid check. Renter authorizes Landlord to deduct this amount and similar amounts from Renter's security deposit if not otherwise paid by Renter.

2. **Insurance and Care of Personal Property.** Renter has inspected the premises and agrees that it is suitable for his or her particular purpose, and Renter does not rely on any statements by Landlord or anyone else who may appear to speak for Landlord. Renter understands that Landlord does not provide any insurance or other protection, including fire or burglary. Landlord urges Renter to obtain his or her own fire and theft Insurance covering all stored property. Renter will obtain and use his or her own padlock for the rented storage unit. Renter understands that no controlled substances, drugs, or hazardous material, including, but not limited to, motor vehicle fuels, chemicals, explosives, progressive burning powders, volatile liquids, propane, natural gas, or other flammable liquids or gases, acids, corrosive material, paint or lacquer may be stored within the storage unit, including that within any vehicles, boats, recreational vehicles, motors, or other devices or equipment. All fuel tanks and storage tanks or cylinders must be removed or stored in an empty condition. Renter shall not store garbage, trash, or anything which emits objectionable fumes or odors. Landlord may cut any locking devices on the rented unit for purposes of inspection upon reasonable belief that any of the foregoing non-permitted property is stored in the unit, and/or for removal of any non-permitted stored property, without prior notice to the Renter. Landlord may move any part or all of Renter's property off the premises, and shall not be required to protect and or safeguard any such non-permitted property in any way. Renter agrees that no bailment shall exist in any way as a result of landlord's removal of Renter's property. Landlord shall not be responsible to Renter for any such locking devices' destruction or for any damage resulting from landlord's moving of any or all of Renter's property for this purpose. Landlord may, at its option, declare this lease to be terminated and require Renter to remove his or hers property forthwith.

Renter has carefully examined the premises and, prior to storing Renter's property, has determined that the storage unit is suitable for storage of the goods Renter intends to store. Renter understands that the units are un-heated and un-cooled, and that certain property, including, but not limited to, records, musical instruments, electronic equipment, and a wide variety of other property may be damaged by heat, cold, humidity, vermin, or other conditions. Renter shall store no illegal goods, drugs, contraband, any merchandise upon which there is a lien without knowledge of the lien holder, or any goods which Renter does not own or have a right to possess without the express permission of the owner. Renter, by selecting the unit for storage of his or her particular property,