

**MONTHLY COUNCIL MEETING**  
CONFERENCE ROOM VILLAGE HALL 7227 HURON AVE., LEXINGTON, MI

**AGENDA**

**DATE OF MEETING:** MONDAY, JULY 26, 2021  
**TYPE OF MEETING:** REGULAR MONTHLY COUNCIL MEETING  
**TIME OF MEETING:** 7:00 P.M.

**PLEDGE OF ALLEGIANCE**

**CALL TO ORDER / REGULAR MONTHLY COUNCIL MEETING**

**ROLL CALL BY CLERK**

**PUBLIC COMMENT**

**APPROVAL OF AGENDA**

**BUSINESS:**

**ADMINISTRATION Pages 1-51**

- A. **MINUTES** – Motion to approve the minutes of the Regular Council Meeting June 28, 2021 as presented.
- B. **INVOICE – KELLY LAW FIRM** – Motion to approve the payment of \$364.00 to Kelly Law Firm, \$154.00 from MHP Fund, \$56.00 from the Water Fund, and \$154.00 from General Fund.
- C. **SIX YEAR CAPITAL IMPROVEMENT PLAN** – Motion to approve the Six Year Capital Improvement Plan as presented.
- D. **DDA BYLAWS** – Motion to approve the amendments to the DDA Bylaws as presented.
- E. **CABLE AUTHORITY APPOINTMENT** – Motion to approve Doug Drouillard to the Cable Authority.
- F. **SANILAC COUNTY NEWS/JEFFERSONIAN ADVERTISING AGREEMENT** – Motion to approve the Sanilac County News/Jeffersonian advertising agreement as presented.
- G. **CLERK APPOINTMENT** – Motion to approve the appointment of Vicki Scott to Clerk as of September 1, 2021.

**PARKS AND RECREATION**

- H. **TENNIS COURT PAINTING QUOTES**

**FINANCIAL REPORTS – Pages 52-85**

Motion to approve the check register in the amount of \$200,713.19 check numbers 36304 through 36384 and financial reports.

**MINUTES/ REPORTS/MONTHLY SCHEDULE: Pages 86-105**

MANAGER REPORT

ZONING ADMINISTRATOR REPORT

MHP MANAGER REPORT

POLICE REPORT

FIRE DEPARTMENT REPORT

DPW PROJECTS

OPERATIONS

PLANNING COMMISSION

DDA BOARD

ENVIRONMENTAL COMMITTEE

CEMETERY BOARD

AUGUST MONTHLY MEETING SCHEDULE

**CORRESPONDENCE**

**PUBLIC COMMENT**

**COUNCIL PERSON COMMENTS**

**ADJOURNMENT**

**The Village of Lexington Common Council held a Public Hearing and a Regular Council Meeting Monday, June 28, 2021 in the Council Chambers at 7227 Huron Avenue, Lexington, MI 48450**

**Public Hearing Called to Order** at 7:03 p.m. by President Kristen Kaatz  
**To hear comments on the Proposed 2021-22 FY Budget**

**Public Comment – None**

**Closed Public Hearing**

**Call to order the Regular Council Meeting** at 7:05 p.m. by President Kristen Kaatz

**Pledge of Allegiance** led by President Kristen Kaatz

**Roll call taken by** Clerk Beth Grohman

**Present:** Klaas, Adams, Muoio, Fulton, DeCoster, Kaatz

**Absent:** – Jarosz

**Others present:** Holly Tatman, Michelle Irwin, Shelly McCoy, Mickey Bender and 17 citizens

**Public Comment –**

Jamie McCombs – Environmental Chairperson – Speaking on behalf of Jeanine Wypasek, applicant for Environment Committee

Rebecca Todd – Todd Road, Croswell- Comments on the bike path, poor shape and who is paying.

Liz Jackson – Lexington Arts Council – Commented on the first music in the park and thanked the office staff and DPW for their help.

**APPROVAL OF AGENDA** – Motion by Klaas, seconded by Fulton, to approve the agenda as amended, Addition of J1, Short Term Rental Resolution, A1 Bill Sarkella , County Commissioner, Presentation and C1 Council Stipend to Parks and Recreation.

All ayes

Motion carried

## **BUSINESS**

### **ADMINISTRATION**

**A1. BILL SARKELLA, COUNTY COMMISSIONER** - Resolution regarding mental health passed by the commission, movement to make private and want to make public so it was opposed by resolution. Introduced self funded health plan at the county level, should save significant dollars. Staffing level changes, prosecutors office, hired veterans driver to get veterans to appointments, reclassification of parks position. Hired an IT specialist. Village ARP funds, cities and townships received funding, villages did not, funds are there, state is waiting for direction from the national level to see what dollar amount villages will receive.

**A. MINUTES** – Motion by Adams, seconded by Fulton, to approve the minutes of the Regular Council Meeting of May 24, 2021 as presented.

All ayes

Motion carried

**B. BUDGET AMENDMENTS** – Motion by Muoio, seconded by Klaas, to approve the budget amendments as presented.

Discussion

Roll Call

Ayes- Muoio, Klaas, Adams, Fulton, DeCoster, Kaatz

Nays- None

Motion carried

**C. SEPTAGE DUMPING FEES TRANSFER** - Motion by DeCoster, seconded by Fulton, to approve the amended septage dumping fees transfer from \$50,000 to \$60,000 to the capital equipment fund 402-000-699-590 (\$50,000 to DPW and \$10,000 to the fire department).

Discussion

Roll Call

Ayes- DeCoster, Fulton, Klaas, Adams, Muoio, Kaatz

Nays- None

Motion carried

**C1. COUNCIL DONATION OF STIPEND TO PARKS AND REC** – Motion by Kaatz, seconded by Muoio, to donate Council Stipends to Parks and Rec Capital Outlay Fund.

Discussion

Roll Call

Ayes- Kaatz, Muoio, Klaas, Adams, Fulton,

Nays – DeCoster

Motion carried

**D. 2021-2022 BUDGET** – Motion by Fulton, seconded by DeCoster, to approve the 2021-22 Budget as presented.

Discussion

Roll Call

Ayes- Fulton, DeCoster, Klaas, Adams, Muoio, Kaatz

Nays- None

Motion carried

**E. WEBSITE BIDS** – Motion by Kaatz, seconded by Fulton, to accept the bid from EGO for \$18,000 with the understanding the DDA will be approached about payment of the \$18,000 to get the website up and running.

Discussion

Roll Call

Ayes- Kaatz, Fulton, Adams, Muoio

Nays- Klaas, DeCoster

Motion carried

**F. ENVIRONMENTAL COMMITTEE RESIGNATIONS** – Motion by DeCoster, seconded by Fulton, to accept the resignations for Betty Pasut and Cindy Stewart from the Environmental Committee.

All ayes

Motion carried

**G. ENVIRONMENTAL COMMITTEE APPOINTMENT** – Motion by Muoio, seconded by Fulton to accept the appointment of Jeannine Wypaseck to the Environmental Committee.

All ayes

Motion carried

**H. CLERK LETTER OF AGREEMENT** – Motion by Kaatz, seconded by Adams, to accept the Clerk Letter of Agreement as presented.

Discussion

Roll Call

Ayes- Kaatz, Adams, Klaas, Muoio, Fulton, DeCoster

Nays- None

Motion carried

**I. SECRETARY/ACCOUNTS RECEIVABLE CLERK/RECEPTIONIST JOB DUTIES** – Motion by Fulton, seconded by Muoio, to approve the amendments to the job duties of the Secretary/Accounts Receivable Clerk/Receptionist as presented.

Discussion

Roll Call

Ayes- Fulton, Muoio, Klaas, Adams, DeCoster, Kaatz

Nays- None

Motion carried

**J. PART TIME OFFICE ASSISTANT/PART TIME MOBILE HOME PARK ADMINISTRATIVE JOB DUTIES** – Motion by Kaatz, seconded by Muoio, to approve the job duties of a Part Time Office Assistant and a Part Time MHP Administrative Assistant as presented.

Discussion

Roll Call

Ayes- Kaatz, Muoio, Klaas, Adams, Fulton, DeCoster

Nays- None

Motion carried

**J1. SHORT TERM RESOLUTION 2021-07 Opposition to HB 4722 and SB446** – Motion by Fulton, seconded by DeCoster, to approve Resolution 2021-07 Opposition to House Bill 4722 and Senate Bill 446 as presented

Discussion

Roll Call

Ayes- Fulton, DeCoster, Klaas, Adams, Muoio, Kaatz

Nays- None

Motion carried

## **CEMETERY**

**K. CHAPEL ROOF REPLACEMENT** –Richard Stapleton, Cemetery Board Chairman, gave a presentation to Council on the removal of the asbestos shingles and replacement of a new roof.

Cemetery Board request for up to \$25,000 for the removal and replacement of the roof. Motion by DeCoster, seconded by Adams, to accept the bids from Central Industrial Asbestos and Woodruff Roofing and Siding at a cost not to exceed \$25,000.

Discussion

Kaatz- Utilities Supervisor Chris Heiden to oversee the project

Roll Call

Ayes- DeCoster, Adams, Klaas, Muoio, Fulton, Kaatz

Nays –None

Motion carried

### **MOBILE HOME PARK**

**L. MHP LOT DEPOSIT REFUNDS** – Motion by Muoio, seconded by Klaas, to approve the MHP Lot Deposit Refunds, \$324 to Jeff Ludy, Lot 171, \$342 to Joseph Marino, Lot 132 and \$320 to Robin Lake, Lot 201.

Roll Call

Ayes- Muoio, Klaas, Adams, Fulton, DeCoster, Kaatz

Nays – None

Motion carried

**M. CEMENT PIERS INSTALLATION** – Irwin reported a new home is coming in and the owners are requesting cement piers rather than a new slab, stating insulating skirting is not required piers. Village policy specifies cement pads. Last pour of a new pad, it was \$18,000 and costs for cement pad has gone up. Piers cost approximately \$200 per pier and the new home will require 16 piers, this would be a cost savings for the Village. Adams reported, HUDS documents state that insulated skirting is required for piers and not for slabs. Tabled until next month for clarification or sooner if information is clarified. Irwin stated that if clarification is received regarding the insulation of the skirting, than they will move forward with the slab.

**N. DECORATIVE GRASS REMOVAL NORTH SIDE ENTRANCE** – DeCoster discussed the concerns of the decorative grasses blocks the view of the north side and requested that grass either be removed or trimmed. Kaatz asked that the MHP Advisory board address this. Irwin reported the board did discuss this issue and was asked to send to council for recommendation.

**O. RULES AND REGULATIONS AMENDMENTS** – Motion by DeCoster, seconded by Klaas, to approve the amendments to the Rules and Regulations as presented.

Roll Call

Ayes- DeCoster, Klaas, Adams, Muoio, Fulton, Kaatz

Nays- None

Motion carried

## **WATER/SEWER/DPW**

**P. BOYNTON INVERTED SIPHON REPLACEMENT** – Motion by Muoio, seconded by Klaas, to accept the bid from Boddy Construction for \$34, 805.00

Discussion

Roll Call

Ayes- Muoio, Klaas, Adams, Fulton, DeCoster, Kaatz

Nays – None

Motion carried

**Q. WTP HVAC SYSTEM REPLACEMENT** – Motion by Muoio, seconded by Adams, to accept the bid from Allan Heating and Cooling in the amount of \$25,960.00.

Discussion

Ayes- Muoio, Adams, Klaas, Fulton, DeCoster, Kaatz

Nays- None

Motion carried

**R. ASPHALT REPLACEMENT AND REPAIRS** – Motion by Fulton, seconded by Adams, to accept the bid from Aztec Asphalt in the amount of \$36,200.00.

Discussion

Ayes- Fulton, Adams, Klaas, Muoio, DeCoster, Kaatz

Nays- None

Motion carried

**FINANCIAL REPORTS** – Motion by Fulton, seconded by Adams, to approve the check register in the amount of \$99,628.97 check numbers 36221 through 36303 and financial reports as presented.

Roll Call

Ayes- Fulton, Adams, Klaas, Muoio, DeCoster, Kaatz

Nays- None

Motion carried

## **REPORTS –**

### **Correspondence-**

### **PUBLIC COMMENT**

Jackie Huepenbecker- 7108 BR Noble – Commented on the Council members stipends and donation of stipends. Thank you to Council for the approval of resolution regarding the Short Term Rentals, also commented she has been contacting representatives and no response. Also commented on the how nice the cemetery looks.

## **COUNCIL PERSON COMMENTS**

Adams- Questions to Richard Stapleton about asbestos shingles

Klaas – Commented on the pictures of the golf carts parked on streets

DeCoster- Would like to see more of our trustees out and about in the Village. Also commented on the storm drains and should be cleaned out every day.

Muoio- Would like to see Environmental Committee and Parks and Rec work together and get some more trees at Lester Street Park.

Kaatz- Thanks to staff and Bill Sarkella

## **ADJOURNMENT**

Motion by Fulton, seconded by Klaas, to adjourn the meeting at 9:04 p.m.

All ayes

Motion carried

Respectfully Submitted

Beth Grohman, Village Clerk





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 www.porthuronlaw.com

**INVOICE**

Invoice # 1880  
 Date: 06/30/2021  
 Due On: 07/30/2021

Village of Lexington  
 7227 Huron Avenue  
 Lexington, MI 48450

**Local Government Matters**

Date	Attorney	Notes	Quantity	Rate	Total		
05/07/2021	JLM	Exchange emails with Ms. H. Tatman regarding Jonoshies matter	0.10	\$140.00	\$14.00	PD	
05/07/2021	JLM	Review email from Ms. H. Tatman regarding MHP lease; review lease; email Ms. Tatman	0.20	\$140.00	\$28.00	MHP	
05/14/2021	JLM	Exchange emails with Ms. M. Kelm	0.20	\$140.00	\$28.00	PD	
06/09/2021	JLM	Email Ms. M. Kelm	0.20	\$140.00	\$28.00	PD	
06/16/2021	JLM	Email Ms. M. Kelm	0.10	\$140.00	\$14.00	PD	
06/17/2021	JLM	Telephone conference with Ms. S. Grout regarding sign ordinance	0.30	\$140.00	\$42.00	zoning	
06/17/2021	JLM	Email Ms. H. Tatman regarding outstanding issues	0.20	\$140.00	\$28.00	Admin.	
06/28/2021	JLM	Review proposed Utility Easement Agreement and maps; email Mr. C. Townley regarding same	0.40	\$140.00	\$56.00	water usdc	
06/28/2021	JLM	Research process for transferring abandoned mobile homes; respond to Ms. H. Tatman's email regarding same	0.90	\$140.00	\$126.00	mhp	
					<b>Subtotal</b>	<b>\$364.00</b>	
					<b>Total</b>	<b>\$364.00</b>	



# Six-Year Capital Improvement Plan

For Fiscal Years  
2020/21 through 2025/26

Adopted by the Lexington Village Council  
on June 22, 2020

Consultant Assistance By:



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## Chapter 1: Introduction

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### What is a Capital Improvement Plan?

A Capital Improvement Plan (CIP) is a tool to identify and prioritize the long-term capital project requirements of a local unit of government. As stated in the Michigan Planning Enabling Act:

*“The capital improvements program shall show those public structures and improvements in the general order of their priority, that in the planning commission’s judgment will be needed or desirable and can be undertaken within the ensuing 6-year period.”*

The purpose of a CIP is to facilitate the orderly planning of infrastructure improvements; to maintain, preserve, and protect the Village of Lexington’s existing infrastructure system; and to provide for the acquisition or scheduled replacement of equipment to ensure the efficient delivery of services to the community. The CIP is also utilized to ensure that capital improvements are fiscally sound and consistent with the goals and policies of the governing body and the residents of the community.

A comprehensive CIP is an essential tool for the planning and development of the social, physical, and economic wellbeing of the community. This process is a necessary step in an organized effort to strengthen the quality of public facilities and services; provide a framework for the realization of community goals and objectives; and provide a sound basis on which to build a healthy and vibrant community.

The CIP informs Lexington residents and stakeholders on how the Village plans to address significant capital needs over the next 6 years. The CIP can also influence growth because infrastructure can impact development patterns. Some of the many benefits that the CIP provides for the residents and stakeholders include:

- Optimize the uses of revenue
- Focus attention on community goals, needs, and capabilities
- Guide future growth and development
- Encourage efficient government
- Improve intergovernmental and regional cooperation
- Help maintain a sound and stable financial program
- Enhance opportunities for the participation in federal and/or state grant programs

The projects identified in the CIP represent the Village's plan to serve residents and anticipate the needs of a dynamic community. Projects are guided by various development plans and policies established by the Village Council, Planning Commission, City Administration and other entities. These include:

- Village of Lexington Master Plan (2020)
- Lexington Cemetery 5-Year Plan (Nov. 2019)
- Lexington PASER Study (2019)
- Water and Sewer CIP Plans (2017)
- Community Recreation Plan (2016-2021)
- DDA Development Plan and Tax Increment Financing Plan (1986)

Preparation of the CIP is done under the authority of the Michigan Planning Enabling Act (PA 33 of 2008). The goal of the CIP should be to implement the master plan and to assist in the Village's financial planning.

The CIP is dynamic. Each year all projects included within the CIP are reviewed, a call for new projects is made, and adjustments are made to existing projects arising from changes in the amount of funding required, conditions, or timeline. A new year of programming is also added each year to replace the year funded in the annual operating budget.

The CIP program should continue to develop over time by adding features to gradually improve quality and sophistication. Greater attention shall be devoted to providing more detailed information about individual project requests, program planning, fiscal analysis, fiscal policies, and developing debt strategy.

The CIP plays a significant role in the implementation of a master plan by providing the link between planning and budgeting for capital projects. The CIP process precedes the budget process and is used to develop the capital project portion of the annual budget. Approval of the CIP by the Village Council does not mean that they grant final approval of all projects contained within the plan. Rather by approving the CIP, the Village Council acknowledges that these projects represent a reasonable interpretation of the upcoming needs for the community and that projects contained in the first year of the plan are suitable for inclusion in the upcoming budget.

Priority rankings do not necessarily correspond to funding sequence. For example, a road widening project which is ranked lower than a park project may be funded before the park project because the road project has access to a restricted revenue source, whereas a park project may have to compete

for funding from other revenue sources. A project's funding depends upon several factors: not only its merit, but also its location, cost, funding source, and logistics.

The Village of Lexington should strive to maximize resources by maintaining a balance between operating and capital budgets. A continuous relationship exists between the CIP and the annual budget. A direct link can be seen between the two documents, as there should be in a strategic planning environment. Budget appropriations lapse at the end of the fiscal year as the operating budget is funded with recurring annual revenues such as taxes, licenses, fines, user fees, and interest income.

#### DEFINITION

As used in the Village of Lexington's Capital Improvements Plan, a capital improvements project is defined as a major, often nonrecurring expenditure that includes one or more of the following:

1. Any construction of a new facility (i.e., a public building, water/sanitary sewer mains, storm sewers, major/local roadways, recreational facilities), an addition to, or extension of such a facility, provided that the cost is \$3,000 or more and that the improvement will have a useful life of three years or more.
2. Any nonrecurring rehabilitation of all or a part of a building, its grounds, a facility, or equipment, provided that the cost is \$3,000 or more and the improvement will have a useful life of three years or more.
3. Any purchase or replacement of major equipment to support community programs provided that the cost is \$3,000 or more and will be coded to a capital asset account.
4. Any planning, feasibility, engineering, or design study related to an individual capital improvements project or to a program that is implemented through individual capital improvements projects provided that the cost is \$3,000 or more and will have a useful life of three years or more.
5. Any planning, feasibility, engineering, or design study costing \$10,000 or more that is not part of an individual capital improvements project or a program that is implemented through individual capital improvements projects.
6. Any acquisition of land for a public purpose that is not part of an individual capital improvements project or a program that is implemented through individual capital improvements projects provided that the cost is \$10,000 or more.

## Chapter 2: Methodology

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### 2.1.1 Methodology for Review and Development Process

The preparation of this Capital Improvement Plan was overseen by a working committee of Village officials and staff. This committee developed the initial project wish list, developed project prioritization criteria, and evaluated and refined the projects to develop the final CIP. This same or a similar committee should be tasked each year to review the project list, funding options, and present new capital project recommendations to the Village Council. The CIP working committee included the following Village officials and staff:

- Council
- Planning Commission
- Manager
- Treasurer
- DPW
- Fire
- Police
- Zoning Administrator

Additionally, the committee sought input from representatives of the Harbor Commission, DDA, Cemetery Board and Mobile Home Park, particularly in the development of the initial project wish list.

Generally, the Village followed the following steps to develop the CIP:

1. Develop project wish list
2. Identify project costs
3. Educate/engage the public (public informational meeting #1)
4. Develop prioritization criteria and project evaluation
5. CIP committee prepares draft CIP for Planning Commission review
6. Educate/engage the public (public informational meeting #2)
7. Village Council adoption

Project Prioritization

After the CIP working committee developed the initial project wish list (**Appendix**), each member of the committee was given a project prioritization worksheet to score and rank each project. Essentially, the purpose of this exercise was to ensure that the highest priority projects were identified and ultimately included in the final CIP listing. As noted in **Table 1**, seven criteria were used in the prioritization worksheet. Different weights were given to each criterion, based on their importance, as determined by the committee. These two highest-weighted criteria were: contributes to health, safety and welfare; and, project needed to comply with local, state or federal law.

After compiling the score sheets and determining averaged project scores, several projects rose to the forefront. The averaged project scores ranged from a low of 31.3 to a high of 105.0. Some of the highest scoring projects related to infrastructure improvements or other essential services, such as sewer main rehabilitation, water filtration plant rehabilitation, and fire fighting equipment.

Table 1  
CIP Project Prioritization Criteria and Scoring

<p>1 = No impact; 2 = Minimally contributes; 3 = Materially contributes; 4 = Eliminates a potential hazard; 5 = Eliminates a known hazard</p>		Weight = 5
<p>0 = No; 5 = Yes</p>		Weight = 5
<p>0 = No; 3 = Project is consistent with administrative policy; 5 = Project is consistent with adopted Village Council policy or plan</p>		Weight = 4
<p>0 = No; 3 = Partial remedy; 5 = Complete remedy</p>		Weight = 3
<p>1 = New facility; 3 = Replaces existing facility; 5 = Rehabilitates/upgrades existing facility</p>		Weight = 3
<p>1 = 5 years or less; 3 = 25 years or less; 5 = More than 25 years</p>		Weight = 2
<p>1 = One neighborhood or less; 3 = Several neighborhoods; 5 = Village-wide</p>		Weight = 2



## Chapter 3: Capital Improvements Program

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### Capital Improvement Projects

The following pages include a listing of capital improvement projects, organized by Village funding source. These Village funding sources are as follows:

- General Fund
- Cemetery Fund
- Mobile Home Park Fund
- Sewer Fund
- Water Fund
- Street Funds (Major, Local, Municipal, County Streets)

For projects where a portion of the cost is likely to be shared by an outside funding source (i.e., grants, DDA funds), the estimated cost split between the multiple funding sources is indicated.

**Village of Lexington**  
 Capital Improvement Plan  
 FY '20/'21 through '25/'26

Projects by Funding Source - General Fund

Funding Source/Project	Project No.	Fiscal Year						Total
		2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	
General Fund								
IT Equipment	GEN-01	\$15,000						\$15,000
<i>General Fund</i>		\$15,000						\$15,000
New Fire Engine	GEN-02		\$500,000					\$500,000
<i>General Fund</i>			\$375,000					\$375,000
<i>Grants (FEMA)</i>			\$125,000					\$125,000
Village Hall Expansion and Rehabilitation	GEN-03		\$100,000					\$100,000
<i>General Fund</i>			\$80,000					\$80,000
<i>Lexington Twp</i>			\$20,000					\$20,000
New Police Cruiser Vehicle	GEN-04			\$40,000				\$40,000
<i>General Fund</i>				\$30,000				\$30,000
<i>Grants (DOJ/COPS)</i>				\$10,000				\$10,000
Village Website	GEN-05	\$20,000						\$20,000
<i>General Fund</i>		\$20,000						\$20,000
Fish Cleaning Station	GEN-06						\$100,000	\$100,000
<i>General Fund</i>							\$25,000	\$25,000
<i>Grants (MDNR)</i>							\$75,000	\$75,000
Slope Stabilization ad the Raw Water Pump	GEN-07			\$75,000				\$75,000
<i>General Fund</i>				\$37,500				\$37,500
<i>Grants (EPA/NOAA/USACE)</i>				\$37,500				\$37,500
Tierney Park Renovations	GEN-08				\$400,000			\$400,000
<i>General Fund</i>					\$100,000			\$100,000
<i>Grants (MDNR)</i>					\$300,000			\$300,000
M-25 Streetscape Renovations	GEN-09					\$250,000		\$250,000
<i>General Fund</i>						\$125,000		\$125,000
<i>DDA</i>						\$125,000		\$125,000
Wayfinding Signage System	GEN-10						\$50,000	\$50,000
<i>General Fund</i>							\$10,000	\$10,000
<i>DDA</i>							\$40,000	\$40,000
Planning/Economic Development Studies	GEN-11	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$180,000
<i>General Fund</i>		\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$90,000
<i>DDA</i>		\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$90,000
Recreation Improvemnets	GEN-12	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$180,000
<i>General Fund</i>		\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$45,000
<i>Grants (MDNR)</i>		\$22,500	\$22,500	\$22,500	\$22,500	\$22,500	\$22,500	\$135,000
<i>Project Costs Total</i>		\$95,000	\$660,000	\$175,000	\$460,000	\$310,000	\$210,000	\$1,910,000
<i>General Fund Share</i>		\$57,500	\$477,500	\$90,000	\$122,500	\$147,500	\$57,500	\$952,500
<i>DDA Share</i>		\$15,000	\$15,000	\$15,000	\$15,000	\$140,000	\$55,000	\$255,000
<i>Outside/Other Funds Share</i>		\$22,500	\$167,500	\$70,000	\$322,500	\$22,500	\$97,500	\$702,500

**Village of Lexington**  
 Capital Improvement Plan  
 FY '20/'21 through '25/'26

Projects by Funding Source - Cemetery Fund

Funding Source/Project	Project No.	Fiscal Year						Total
		2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	
Cemetery Fund								
Stabilize Chapel Foundation	CEM-01				\$20,000			\$20,000
<i>Cemetery Fund</i>					<i>\$20,000</i>			<i>\$20,000</i>
Cemetery Chapel Roof	CEM-02	\$22,000						\$22,000
<i>Cemetery Fund</i>		<i>\$22,000</i>						<i>\$22,000</i>
Grading Enhancemnts	CEM-03	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$18,000
<i>Cemetery Fund</i>		<i>\$3,000</i>	<i>\$3,000</i>	<i>\$3,000</i>	<i>\$3,000</i>	<i>\$3,000</i>	<i>\$3,000</i>	<i>\$18,000</i>
Chapel Stained Glass Windows	CEM-04					\$10,000		\$10,000
<i>Cemetery Fund</i>						<i>\$10,000</i>		<i>\$10,000</i>
Columbarium	CEM-05						\$30,000	\$30,000
<i>Cemetery Fund</i>							<i>\$30,000</i>	<i>\$30,000</i>
Contemplation Areas	CEM-06						\$10,000	\$10,000
<i>Cemetery Fund</i>							<i>\$10,000</i>	<i>\$10,000</i>
<i>Project Costs Total</i>		<i>\$25,000</i>	<i>\$3,000</i>	<i>\$3,000</i>	<i>\$23,000</i>	<i>\$13,000</i>	<i>\$43,000</i>	<i>\$110,000</i>
<i>Cemetery Fund Share</i>		<i>\$25,000</i>	<i>\$3,000</i>	<i>\$3,000</i>	<i>\$23,000</i>	<i>\$13,000</i>	<i>\$43,000</i>	<i>\$110,000</i>
<i>Outside/Other Funds Share</i>		<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>

**Village of Lexington**  
 Capital Improvement Plan  
 FY '20/'21 through '25/'26

Projects by Funding Source - Mobile Home Park Fund

Funding Source/Project	Project No.	Fiscal Year					Total	
		2020/21	2021/22	2022/23	2023/24	2024/25		2025/26
Mobile Home Park Fund								
Slope Stabilization Project	MHP-01	\$150,000					\$150,000	
<i>Mobile Home Park Fund</i>		\$75,000					\$75,000	
<i>Grants (EPA/NOAA/USACE)</i>		\$75,000					\$75,000	
Parking Area Improvements	MHP-02		\$15,000				\$15,000	
<i>Mobile Home Park Fund</i>			\$15,000				\$15,000	
New Playground Equipment	MHP-03		\$50,000				\$50,000	
<i>Mobile Home Park Fund</i>			\$25,000				\$25,000	
<i>Grants (MDNR)</i>			\$25,000				\$25,000	
New Pavilion	MHP-04			\$50,000			\$50,000	
<i>Mobile Home Park Fund</i>				\$25,000			\$25,000	
<i>Grants (MDNR)</i>				\$25,000			\$25,000	
<i>Project Costs Total</i>		\$150,000	\$65,000	\$50,000	\$0	\$0	\$0	\$265,000
<i>Mobile Home Park Fund Share</i>		\$75,000	\$40,000	\$25,000	\$0	\$0	\$0	\$140,000
<i>Outside/Other Funds Share</i>		\$75,000	\$25,000	\$25,000	\$0	\$0	\$0	\$125,000

**Village of Lexington**  
 Capital Improvement Plan  
 FY '20/'21 through '25/'26

Projects by Funding Source - Sewer Fund

Funding Source/Project	Project No.	Fiscal Year					Total	
		2020/21	2021/22	2022/23	2023/24	2024/25		2025/26
Sewer Fund								
Gravity Sewer Rehabilitation	SEW-01	\$971,498	\$971,498	\$971,498				\$2,914,495
<i>Sewer Fund</i>		\$485,749	\$485,749	\$485,749				\$1,457,248
<i>USDA</i>		\$485,749	\$485,749	\$485,749				\$1,457,248
Lagoon Rehab	SEW-02	\$224,280	\$224,280	\$224,280				\$672,840
<i>Sewer Fund</i>		\$112,140	\$112,140	\$112,140				\$336,420
<i>USDA</i>		\$112,140	\$112,140	\$112,140				\$336,420
Boynton Lift Station Force Main	SEW-03	\$335,785	\$335,785	\$335,785				\$1,007,356
<i>Sewer Fund</i>		\$167,893	\$167,893	\$167,893				\$503,678
<i>USDA</i>		\$167,893	\$167,893	\$167,893				\$503,678
Huron Lift Station Rehab	SEW-04	\$83,271	\$83,271	\$83,271				\$249,813
<i>Sewer Fund</i>		\$41,636	\$41,636	\$41,636				\$124,907
<i>USDA</i>		\$41,636	\$41,636	\$41,636				\$124,907
1974 Onan Generator	SEW-05						\$25,000	\$25,000
<i>Sewer Fund</i>							\$12,500	\$12,500
<i>USDA</i>							\$12,500	\$12,500
Lexington North Shore MHP Lift	SEW-06						\$50,000	\$50,000
<i>Sewer Fund</i>							\$25,000	\$25,000
<i>USDA</i>							\$25,000	\$25,000
North Sanitary Sewer District	SEW-07						\$1,717,781	\$1,717,781
<i>Sewer Fund</i>							\$858,891	\$858,891
<i>USDA</i>							\$858,891	\$858,891
Altona Drive Sewer Extension	SEW-08						\$138,125	\$138,125
<i>Sewer Fund</i>							\$69,063	\$69,063
<i>USDA</i>							\$69,063	\$69,063
DPW Equipment and Vehicles	SEW-09	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$180,000
<i>Sewer Fund</i>		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000
<i>USDA</i>		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$30,000
<i>Project Costs Total</i>		\$1,644,835	\$1,644,835	\$1,644,835	\$30,000	\$30,000	\$1,960,906	\$6,955,410
<i>Sewer Fund Share</i>		\$832,418	\$832,418	\$832,418	\$25,000	\$25,000	\$990,454	\$3,537,707
<i>Outside/Other Funds Share</i>		\$812,418	\$812,418	\$812,418	\$5,000	\$5,000	\$970,454	\$3,417,707

**Village of Lexington**  
 Capital Improvement Plan  
 FY '20/'21 through '25/'26

Projects by Funding Source - Water Fund

Funding Source/Project	Project No.	Fiscal Year						Total
		2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	
Water Fund								
Water Filtration Plant Rehab	WAT-01	\$629,875	\$629,875	\$629,875				\$1,889,625
<i>Water Fund</i>		<i>\$314,938</i>	<i>\$314,938</i>	<i>\$314,938</i>				<i>\$944,813</i>
<i>USDA</i>		<i>\$314,938</i>	<i>\$314,938</i>	<i>\$314,938</i>				<i>\$944,813</i>
New Water Storage Tank	WAT-02	\$351,667	\$351,667	\$351,667				\$1,055,000
<i>Water Fund</i>		<i>\$175,833</i>	<i>\$175,833</i>	<i>\$175,833</i>				<i>\$527,500</i>
<i>USDA</i>		<i>\$175,833</i>	<i>\$175,833</i>	<i>\$175,833</i>				<i>\$527,500</i>
Water Main Replacement 3-6	WAT-03	\$402,167	\$402,167	\$402,167				\$1,206,500
<i>Water Fund</i>		<i>\$201,083</i>	<i>\$201,083</i>	<i>\$201,083</i>				<i>\$603,250</i>
<i>USDA</i>		<i>\$201,083</i>	<i>\$201,083</i>	<i>\$201,083</i>				<i>\$603,250</i>
Intake/Low Lift Upgrades	WAT-04				\$156,250			\$156,250
<i>Water Fund</i>					<i>\$78,125</i>			<i>\$78,125</i>
<i>USDA</i>					<i>\$78,125</i>			<i>\$78,125</i>
West End Booster Station Exist	WAT-05				\$162,500			\$162,500
<i>Water Fund</i>					<i>\$81,250</i>			<i>\$81,250</i>
<i>USDA</i>					<i>\$81,250</i>			<i>\$81,250</i>
Burchville Emergency Connection	WAT-06					\$57,575		\$57,575
<i>Water Fund</i>						<i>\$28,788</i>		<i>\$28,788</i>
<i>USDA</i>						<i>\$28,788</i>		<i>\$28,788</i>
Denissen St RV Park Main Loop	WAT-07					\$98,519		\$98,519
<i>Water Fund</i>						<i>\$49,260</i>		<i>\$49,260</i>
<i>USDA</i>						<i>\$49,260</i>		<i>\$49,260</i>
West End Booster Station New	WAT-08						\$250,000	\$250,000
<i>Water Fund</i>							<i>\$125,000</i>	<i>\$125,000</i>
<i>USDA</i>							<i>\$125,000</i>	<i>\$125,000</i>
DPW Equipment and Vehicles	WAT-09	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$180,000
<i>Water Fund</i>		<i>\$25,000</i>	<i>\$25,000</i>	<i>\$25,000</i>	<i>\$25,000</i>	<i>\$25,000</i>	<i>\$25,000</i>	<i>\$150,000</i>
<i>USDA</i>		<i>\$5,000</i>	<i>\$5,000</i>	<i>\$5,000</i>	<i>\$5,000</i>	<i>\$5,000</i>	<i>\$5,000</i>	<i>\$30,000</i>
<i>Project Costs Total</i>		<i>\$1,413,708</i>	<i>\$1,413,708</i>	<i>\$1,413,708</i>	<i>\$348,750</i>	<i>\$186,094</i>	<i>\$280,000</i>	<i>\$5,055,969</i>
<i>Water Fund Share</i>		<i>\$716,854</i>	<i>\$716,854</i>	<i>\$716,854</i>	<i>\$184,375</i>	<i>\$103,048</i>	<i>\$150,000</i>	<i>\$2,587,986</i>
<i>Outside/Other Funds Share</i>		<i>\$696,854</i>	<i>\$696,854</i>	<i>\$696,854</i>	<i>\$164,375</i>	<i>\$83,048</i>	<i>\$130,000</i>	<i>\$2,467,986</i>

**Village of Lexington**  
 Capital Improvement Plan  
 FY '20/'21 through '25/'26

Projects by Funding Source - Street Funds (Major, Local, Municipal, County Streets)

Funding Source/Project	Project No.	Fiscal Year						Total
		2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	
Street Funds								
Priority Crosswalks along M-25	STS-01	\$100,000						\$100,000
<i>Street Funds</i>		\$75,000						\$75,000
<i>DDA</i>		\$25,000						\$25,000
Street Crack Sealing and Sealcoating	STS-02	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$75,000
<i>Street Funds</i>		\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$75,000
Dennison Street Repaving	STS-03		\$300,000					\$300,000
<i>Street Funds</i>			\$300,000					\$300,000
Barmilvian Parkway Reconstruction	STS-04			\$375,000				\$375,000
<i>Street Funds</i>				\$375,000				\$375,000
Boynton Street Repaving	STS-05				\$350,000			\$350,000
<i>Street Funds</i>					\$350,000			\$350,000
Huron Street Overlayment	STS-06	\$60,000						\$60,000
<i>Street Funds</i>		\$60,000						\$60,000
Union Street Crack Sealing and Sealcoating	STS-07	\$20,000						\$20,000
<i>Street Funds</i>		\$20,000						\$20,000
New Sidewalks Surrounding Downtown	STS-08					\$250,000		\$250,000
<i>Street Funds</i>						\$187,500		\$187,500
<i>DDA</i>						\$62,500		\$62,500
M-90 Pathway Reconstruction	STS-09						\$125,000	\$125,000
<i>Street Funds</i>							\$93,750	\$93,750
<i>Croswell/Lex Twp.</i>							\$31,250	\$31,250
Mobile Home Park Street Improvemnts	STS-10						\$20,000	\$20,000
<i>Street Funds</i>							\$20,000	\$20,000
Washington Street Bike Route	STS-11						\$15,000	\$15,000
<i>Street Funds</i>							\$11,250	\$11,250
<i>DDA</i>							\$3,750	\$3,750
<i>Project Costs Total</i>		\$192,500	\$312,500	\$387,500	\$362,500	\$262,500	\$172,500	\$1,690,000
<i>Street Funds Share</i>		\$167,500	\$312,500	\$387,500	\$362,500	\$200,000	\$137,500	\$1,567,500
<i>DDA Share</i>		\$25,000	\$0	\$0	\$0	\$62,500	\$3,750	\$91,250
<i>Outside/Other Funds Share</i>		\$0	\$0	\$0	\$0	\$0	\$31,250	\$31,250

*Project Announcements:*

*IT Equipment*

**CIP ID#: GEN-01**

**Project Description:**

- Village IT equipment and system hardware and software upgrades

**Consistency with Village Program, Policy or Plan:**

- Administrative Improvement Plan

*New Fire Engine*

**CIP ID#: GEN-02**

**Project Description:**

- New fire engine to maintain essential emergency services

**Consistency with Village Program, Policy or Plan:**

- Essential Emergency Services

*Village Hall Expansion and Rehabilitation*

**CIP ID#: GEN-03**

**Project Description:**

- The Village hall and surrounding property - expansion and rehabilitation

**Consistency with Village Program, Policy or Plan:**

- Administrative Improvement Plan

*New Police Cruiser vehicle (Ordered June 2021, on backorder due to microchip shortage.)*

**CIP ID#: GEN-04**

**Project Description:**

- One of the Police Department's existing cruiser vehicles needs to be replaced

**Consistency with Village Program, Policy or Plan:**

- Essential Emergency Services

*Village Website*

**CIP ID#: GEN-05**

**Project Description:**

- Redesign and implement a new website for the Village

**Consistency with Village Program, Policy or Plan:**

- Master Plan

*Fish Cleaning Station*

**CIP ID#: GEN-06**

**Project Description:**

- Rehabbing and expanding the fish cleaning station and bathrooms



**Consistency with Village Program, Policy or Plan:**

- Master Plan

*Slope Stabilization at the Raw Water Pump (Completed Fall 2020)*

**CIP ID#:** GEN-07

**Project Description:**

- Stabilize the shoreline at the raw water pump station property

**Consistency with Village Program, Policy or Plan:**

- Master Plan

*Tierney Park Renovations*

**CIP ID#:** GEN-08

**Project Description:**

- Playground equipment, repair stairs and seating, install new splash pad, and new pavilion (16' x 28'). Provide for community event space, add habitat and fishing opportunities, improve beach.

**Consistency with Village Program, Policy or Plan:**

- Master Plan
- Parks and Recreation Plan

*M-25 Streetscape Renovations*

**CIP ID#:** GEN-09

**Project Description:**

- Renovate the M-25 streetscape through downtown

**Consistency with Village Program, Policy or Plan:**

- Master Plan

*Wayfinding Signage System*

**CIP ID#:** GEN-10

**Project Description:**

- Continue to support DDA efforts to establish a wayfinding signage system

**Consistency with Village Program, Policy or Plan:**

- Master Plan

*Planning/Economic Development Studies*

**CIP ID#:** GEN-11

**Project Description:**

- Miscellaneous planning and economic development related studies to implement the Master Plan, including a Marketing Plan, Non-Motorized Plan, Historic District Guidelines, and similar efforts.

**Consistency with Village Program, Policy or Plan:**

- Master Plan

*Recreation Improvements*

**CIP ID#: GEN-12**

**Project Description:**

- Miscellaneous recreation improvements/facilities throughout the Village, consistent with the Parks and Recreation Plan.

**Consistency with Village Program, Policy or Plan:**

- Master Plan
- Parks and Recreation Plan

*Stabilize Chapel Foundation*

**CIP ID#: CEM-01**

**Project Description:**

- Stabilize the shifting chapel foundation

**Consistency with Village Program, Policy or Plan:**

- Cemetery Plan

*Cemetery Chapel Roof*

**CIP ID#: CEM-02**

**Project Description:**

- Replace the chapel roof in the cemetery

**Consistency with Village Program, Policy or Plan:**

- Cemetery Plan

*Grading Enhancements*

**CIP ID#: CEM-03**

**Project Description:**

- Enhance cemetery by modifying cemetery low areas

**Consistency with Village Program, Policy or Plan:**

- Cemetery Plan

*Chapel Stained Glass Windows*

**CIP ID#: CEM-04**

**Project Description:**

- Restore stained glass windows in the cemetery chapel

**Consistency with Village Program, Policy or Plan:**

- Cemetery Plan

*Columbarium*

**CIP ID#: CEM-05**

**Project Description:**

- For the above ground storage of cremation remains

**Consistency with Village Program, Policy or Plan:**

- Cemetery Plan

*Contemplation Areas*

**CIP ID#: CEM-06**

**Project Description:**

- Areas for sitting and relaxation in the Regan section of the cemetery

**Consistency with Village Program, Policy or Plan:**

- Cemetery Plan

*Slope Stabilization Project*

**CIP ID#: MHP-01**

**Project Description:**

- Stabilize the shoreline along the mobile home park

**Consistency with Village Program, Policy or Plan:**

- Master Plan

*Parking Area Improvements*

**CIP ID#: MHP-02**

**Project Description:**

- Need additional parking where there is currently an overflow

**Consistency with Village Program, Policy or Plan:**

- Master Plan

*New Playground Equipment*

**CIP ID#: MHP-03**

**Project Description:**

- Residents have been requesting this upgraded amenity

**Consistency with Village Program, Policy or Plan:**

- Parks and Recreation Plan

*New Pavilion*

**CIP ID#: MHP-04**

**Project Description:**

- Install new pavilion in the playground area at the mobile home park

**Consistency with Village Program, Policy or Plan:**

- Master Plan

*Gravity Sewer Rehabilitation (On track with USDA grant / loan process)*

**CIP ID#: SEW-01**

**Project Description:**

- Rehab the existing sanitary collection system throughout the Village

**Consistency with Village Program, Policy or Plan:**

- Sewer System CIP
- Ongoing USDA Grant/Loan Application

*Lagoon Rehab (On track with USDA grant / loan process)*

**CIP ID#:** SEW-02

**Project Description:**

- Rehab the existing lagoon area, pumps, slopes and structures

**Consistency with Village Program, Policy or Plan:**

- Sewer System CIP
- Ongoing USDA Grant/Loan Application

*Boynton Lift Station Force Main (On track with USDA grant / loan process)*

**CIP ID#:** SEW-03

**Project Description:**

- Rehab the existing sanitary force main, from the Boynton lift station to the Lagoon

**Consistency with Village Program, Policy or Plan:**

- Sewer System CIP
- Ongoing USDA Grant/Loan Application

*Huron Lift Station Rehab (On track with USDA grant / loan process)*

**CIP ID#:** SEW-04

**Project Description:**

- Rehab the existing lift station at Tierney Park

**Consistency with Village Program, Policy or Plan:**

- Sewer System CIP
- Ongoing USDA Grant/Loan Application

*1974 Onan Generator (On track with USDA grant / loan process)*

**CIP ID#:** SEW-05

**Project Description:**

- Sewer backup generator for Huron, MHP, and Maples Lift Stations

**Consistency with Village Program, Policy or Plan:**

- Sewer System CIP
- Ongoing USDA Grant/Loan Application

*Lexington North Shore MHP Lift (On track with USDA grant / loan process)*

**CIP ID#:** SEW-06

**Project Description:**

- New electrical and VFD'S for motors

**Consistency with Village Program, Policy or Plan:**

- Sewer System CIP

*Water Main Replacement 3-6*

**CIP ID#: WAT-03**

**Project Description:**

- Replace all remaining cast iron water mains

**Consistency with Village Program, Policy or Plan:**

- Water System CIP

*North Sanitary Sewer District (On track with USDA grant / loan process)*

**CIP ID#: SEW-07**

**Project Description:**

- Extend sewer service to residents to the north end of Village

**Consistency with Village Program, Policy or Plan:**

- Sewer System CIP
- Ongoing USDA Grant/Loan Application

*Altona Drive Sewer Extension (On track with USDA grant / loan process)*

**CIP ID#: SEW-08**

**Project Description:**

- Install remaining sewer on street

**Consistency with Village Program, Policy or Plan:**

- Sewer System CIP
- Ongoing USDA Grant/Loan Application

*DPW Equipment and Vehicles (New line item set up in budget with funding from septage)*

**CIP ID#: SEW-09**

**Project Description:**

- Miscellaneous DPW equipment and vehicles related to the sanitary sewer system maintenance program

**Consistency with Village Program, Policy or Plan:**

- Sewer System CIP

*Water Filtration Plan Rehabilitation (On track with USDA grant / loan process)*

**CIP ID#: WAT-01**

**Project Description:**

- Rehab existing filters, and install new filters to maximum capacity

**Consistency with Village Program, Policy or Plan:**

- Water System CIP
- Ongoing USDA Grant/Loan Application

*New Water Storage Tank (On track with USDA grant / loan process)*

**CIP ID#: WAT-02**

**Project Description:**

- More water storage for WTP contact time

*Water Main Replacement 3-6*

**CIP ID#: WAT-03**

**Project Description:**

- Replace all remaining cast iron water mains

**Consistency with Village Program, Policy or Plan:**

- Water System CIP

**Consistency with Village Program, Policy or Plan:**

- Water System CIP
- Ongoing USDA Grant/Loan Application
- Ongoing USDA Grant/Loan Application

*Intake/Low Lift Upgrades (On track with USDA grant / loan process)*

**CIP ID#: WAT-04**

**Project Description:**

- Rehab water low lift pumps and remedy frazil ice issue

**Consistency with Village Program, Policy or Plan:**

- Water System CIP
- Ongoing USDA Grant/Loan Application

*West End Booster Station Existing (On track with USDA grant / loan process)*

**CIP ID#: WAT-05**

**Project Description:**

- Booster for existing customers to remedy pressure issues

**Consistency with Village Program, Policy or Plan:**

- Water System CIP
- Ongoing USDA Grant/Loan Application

*Burchville Emergency Connection (On track with USDA grant / loan process)*

**CIP ID#: WAT-06**

**Project Description:**

- Emergency connection for WTP redundancy

**Consistency with Village Program, Policy or Plan:**

- Water System CIP
- Ongoing USDA Grant/Loan Application

*Dennison Street RV Park Main Loop (On track with USDA grant / loan process)*

**CIP ID#: WAT-07**

**Project Description:**

- Create loop for M-25 in case of emergency

**Consistency with Village Program, Policy or Plan:**

- Water System CIP
- Ongoing USDA Grant/Loan Application

*West End Booster Station New*

**CIP ID#: WAT-08**

**Project Description:**

- Booster for new potential customers to the west of the Village

**Consistency with Village Program, Policy or Plan:**

- Water System CIP

*DPW Equipment and Vehicles (New line item set up in budget with funding from septage)*

**CIP ID#: WAT-09**

**Project Description:**

- Miscellaneous DPW equipment and vehicles related to the water system maintenance program

**Consistency with Village Program, Policy or Plan:**

- Water System CIP

*Priority Crosswalks along M-25*

**CIP ID#: STS-01**

**Project Description:**

- Prioritized at downtown, Dennison and Lester

**Consistency with Village Program, Policy or Plan:**

- Master Plan

*Street Crack Sealing and Sealcoating (Ongoing started in 2020)*

**CIP ID#: STS-02**

**Project Description:**

- Annual program of crack sealing and sealcoating for streets rated 5, 6, and 7 in the PASER Study

**Consistency with Village Program, Policy or Plan:**

- PASER Study

*Dennison Street Repaving*

**CIP ID#: STS-03**

**Project Description:**

- 2" overlay on Dennison for a 10-year fix OR mill and 2" overlay for a 25-year fix

**Consistency with Village Program, Policy or Plan:**

- PASER Study

*Barmilvian Parkway Reconstruction*

**CIP ID#: STS-04**

**Project Description:**

- Reconstruction of both lanes of Barmilvian as well as that portion of Lake Street to the west

**Consistency with Village Program, Policy or Plan:**

- PASER Study

*Boynton Street Repaving*

**CIP ID#: STS-05**

**Project Description:**

- 2" overlay

**Consistency with Village Program, Policy or Plan:**

- PASER Study

*Huron Street Overlayment*

**CIP ID#: STS-06**

**Project Description:**

- The loop at the east end of Huron Street needs overlayment

**Consistency with Village Program, Policy or Plan:**

- PASER Study

*Union Street Crack Sealing and Sealcoating (Ongoing started in 2020)*

**CIP ID#: STS-07**

**Project Description:**

- Crack sealing and sealcoat or thin overlay on Union Street north of Huron Street

**Consistency with Village Program, Policy or Plan:**

- PASER Study

*New Sidewalks Surrounding Downtown*

**CIP ID#: STS-08**

**Project Description:**

- Sidewalks for areas surrounding the downtown

**Consistency with Village Program, Policy or Plan:**

- Master Plan

*M-90 Pathway Reconstruction*

**CIP ID#: STS-09**

**Project Description:**

- Reconstruct M-90 pathway surface

**Consistency with Village Program, Policy or Plan:**

- Master Plan

*Mobile Home Park Street Improvements (Ongoing started in 2020)*

**CIP ID#: STS-10**

**Project Description:**

- Crack seal and seal coat the streets in the mobile home park



**Consistency with Village Program, Policy or Plan:**

- PASER Study

*Washington Street Bike Route*

**CIP ID#: STS-11**

**Project Description:**

- Washington Street is planned as a bike route alternative

**Consistency with Village Program, Policy or Plan:**

- Master Plan

Because the capital improvements projects involve the outlay of substantial funds, numerous sources are necessary to provide financing over the life of the project. Most capital funding sources are earmarked for specific purposes and cannot be transferred from one capital program to another. In the case of Lexington, examples include the streets funds and the water and sewer funds. However, there are options for potentially securing new and/or outside funding sources to implement the various capital project needs. The following narrative summarizes various funding options to assist in the implementation of this CIP.

*Enterprise (reserve) funds*

In enterprise financing, funds are accumulated in advance for capital requirements. Enterprise funds not only pay for capital improvements, but also for the day-to-day operations of community services and the debt payment on revenue bonds. The community can set levels for capital projects; however, increases in capital expenditures for water mains, for example, could result in increased rates. Enterprise fund dollars can only be used on projects related to that particular enterprise fund, i.e., only water system funds can only be used on water system funds.

*Bonds*

When the Village sells bonds, purchasers are, in effect, lending the community money. The money is repaid, with interest, from taxes or fees over the years. The logic behind issuing bonds (or "floating a bond issue") for capital projects is that the citizens who benefit from the capital improvements over a period of time should help the Village pay for them. Lexington may issue bonds in two forms

*General Obligation Bonds*

Perhaps the most flexible of all capital funding sources, general obligation bonds can be used for the design or construction of any capital project. These bonds are financed through property taxes. In financing through this method, the taxing power of the community is pledged to pay interest and principal to retire the debt. Voter approval is required if the community wants to increase the taxes that it levies, and the amount is included in Lexington's state-imposed debt limits. To minimize the need for property tax increases, the

community makes every effort to coordinate new bond issues with the retirement of previous bonds. General obligation bonds are authorized by a variety of state statutes.

### Revenue bonds

Revenue bonds are sold for projects that produce revenues, such as water and sewer system projects. Revenue bonds depend on user charges and other project-related income to cover their costs. Unlike general obligation bonds, revenue bonds are not included in the community state-imposed debt limits because the full faith and credit of the community does not back them. Revenue bonds are authorized by Public Act of 1933, the Revenue Bond Act.

### *Weight and gas tax*

Based on a formula set by the State of Michigan, the Village of Lexington receives a portion of the tax placed on motor fuel and highway usage in the state. The restrictions placed on the expenditure of these funds ensure that they will be spent on transportation-related projects or operations and services. These are commonly called Act 51 funds.

### *Tax Increment Financing (TIF)*

TIF is a municipal financing tool that can be used to renovate or redevelop declining areas while improving their tax base. TIF applies the increase in various state and local taxes that result from a redevelopment project to pay for project-related public improvements. The Village established a Downtown Development Authority (DDA) in 1986 and enjoys DDA/TIF funding as a revenue stream to support improvements that promote the economic wellbeing of the DDA District.

### *Millages*

The property tax is a millage that is one of the most important sources of community revenue. The property tax rate is stated in mills (one dollar per \$1,000 of valuation). This rate is applied to a property's net value, following the application of all exemptions and a 50 percent equalization ratio. Millages are voter-approved taxes that are specifically earmarked for a particular purpose.

### *Federal and State Funds*

The federal and state governments make funds available to communities through numerous grants and aid programs. Some funds are tied directly to a specific program. The community has discretion (within certain guidelines) over the expenditure of others. For the most part, the community has no direct control over the amount of money received under these programs.

### *Special Assessments*

Capital improvements that benefit particular properties, rather than the community as a whole, may be financed more equitably by special assessment. i.e., by those who directly benefit. Local improvements often financed by this method include new street improvements (including pavement, curb and gutter, sidewalks, etc.), sanitary and storm sewers, and water mains.

### *Developer Contributions*

Sometimes, capital improvements are required to serve new development. Where funding is not available for the community to construct the improvements, developers may agree to voluntarily contribute their share or to install the facilities themselves so the development can go ahead.

## Appendix: Initial Project Wish List

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**Village of Lexington CIP**  
Initial Project Wish List - February 2020

Project Title	Project Category	Requesting Department	Project Description (with Location)	Project Justification and Benefits	Estimated Useful Life of Project
Gateway enhancements	Beautification	Administration	Enhance Village gateways by implementing placemaking strategies like signage, wayfinding, and streetscape upgrades	To announce the entry into the village and promote aesthetic appeal	15 Years
M-25 Streetscape Renovations	Beautification	Administration	Renovate the M-25 streetscape through downtown	To improve the pedestrian environment and crossing of Main Street to encourage new development on Main Street and on the west side of the corridor	25 Years
Historic marker signage	Beautification	Administration	Install historic markers describing noteworthy buildings, events and people. Coordinate the design with an overall Village signage plan.	Tourism, aesthetics, history	15 Years
Beautification - flowers, trees, pots	Beautification	DDA	Beautification of Village - annually pays for trees, flowers, pots and decorations around town	Beautification of the Village	1 year
Barmilvian Parkway reconstruction	Connectivity	Administration	Reconstruction of both lanes of Barmilvian as well as that portion of Lake St. to the West	Street improvements; recommended by PASER Study	10 Years
Mobile home park street improvements	Connectivity	Administration	Crack seal and seal coat the streets in the mobile home park	Street improvements; recommended by PASER Study	11 Years
Dennison Street repaving	Connectivity	Administration	2" overlay on Dennison for a 10 year fix OR mill and 2" overlay For a 25 year fix	Street improvements; recommended by PASER Study	12 Years
Boynnton Street repaving	Connectivity	Administration	2" overlay on Boynnton	Street improvements; recommended by PASER Study	13 Years
Huron Street overlay	Connectivity	Administration	The loop at the East end of Huron St. needs overlayment	Street improvements; recommended by PASER Study	14 Years
Annual street crack sealing and sealcoating	Connectivity	Administration	Work on a yearly budget for crack sealing and sealcoating streets rated 5, 6, and 7	Street improvements; recommended by PASER Study	15 Years
Union Street crack sealing and sealcoating	Connectivity	Administration	Crack Sealing and sealcoat or thin overlay on Union St. North of Huron St.	Street improvements; recommended by PASER Study	16 Years
Wayne Street/Dallas Street paving	Connectivity	Administration	Consideration of what is to be done with those parts of Dallas and Wayne streets not yet paved	Street improvements; recommended by PASER Study	17 Years
M-90 Pathway Reconstruction	Connectivity	Administration	Reconstruct M-90 pathway surface	Improved nonmotorized transportation	15 Years
New sidewalks surrounding downtown	Connectivity	Administration	Sidewalks for areas surrounding the downtown - See Village Assets and Connectivity Map	To improve walkability and the waterfront and to connect key destinations	25 Years
Priority crosswalks along M-25	Connectivity	Administration	Prioritized at downtown, Denissen and Lester - See Village Assets and Connectivity Map	To facilitate safe connections from the west neighborhoods and parks to the waterfront	25 Years
Washington Street bike route	Connectivity	Administration	Washington Street is planned as a bike route alternative - See Village Assets and Connectivity Map	Maximize the right-of-way of M-25 for sidewalks	25 Years
Wayfinding signage system	Connectivity	Administration	Continue to support DDA efforts to establish a wayfinding signage system	Tourism, aesthetics, circulation	15 Years
Parking Study	Connectivity	Administration	Conduct a parking study to evaluate inventory, shared parking opportunities, and management	Economic development, tourism, circulation, support business growth	--
2009 Chevy Pickup	DPW/Water Equipment & Vehicles	DPW	DPW Vehicle	Needed to serve public	10 Years
2004 Ford Pickup	DPW/Water Equipment & Vehicles	DPW	DPW Vehicle	Needed to serve public	10 Years
2006 Dodge Pickup	DPW/Water Equipment & Vehicles	DPW	DPW Vehicle	Needed to serve public	10 Years
1998 Chevy Dump Truck	DPW/Water Equipment & Vehicles	DPW	DPW Dump Truck	Needed to serve public	15-20 Years
1999 Elgin Sweeper	DPW/Water Equipment & Vehicles	DPW	DPW Street Sweeper	Needed to serve public	15-20 Years
Kubota F3680	DPW/Water Equipment & Vehicles	DPW	Multi Use Tractor	Needed to serve public	10-15 Years
2011 Cub Cadet	DPW/Water Equipment & Vehicles	DPW	ZERO Turn Mower	Needed to serve public	10 Years
2010 Ex-Mark	DPW/Water Equipment & Vehicles	DPW	ZERO Turn Mower	Needed to serve public	10 Years

VILLAGE OF LEXINGTON  
DOWNTOWN DEVELOPMENT AUTHORITY  
BOARD

BYLAWS AND RULES OF PROCEDURE

The main function or purpose of the following bylaws is to establish the rules of operation for the Downtown Development Authority (referred to herein as “DDA” or “Authority”). In addition to establishing procedure, the bylaws also describe the organization framework of the DDA and in general terms, define the duties and responsibilities of the DDA

Village of Lexington  
Lexington, Michigan 48450

VILLAGE OF LEXINGTON  
DDA

Bylaws and Rules of Procedure

**Article I: Authority**

The rules of procedures of the Village of Lexington DDA Board are subordinate and subject to Public Act 197 57 of 2018 of the Compiled Laws of Michigan of 1975, as amended, and Ordinance No. 88 of the Village of Lexington, as amended.

**Article II: Title**

The title of the governing body shall be “The Village of Lexington Downtown Development Authority Board” and shall be referred to herein as “Board”.

**Article III: Members**

**Section 1**

The Board shall be composed of the Village President and not less than eight (8) or not more than twelve (12) members. Members shall be appointed by the Village President, subject to approval of the Village Council.

**Section 2**

The terms of office of the members of the Board shall begin on the first day of November nearest the date of appointment. Each member’s term shall be four (4) years, except that in the case of the first Board appointed hereunder, an equal number of members shall be appointed for a term of one (1) year, two (2) years, three (3) years, and four (4) years to the extent possible. Each member shall hold office until his or her successor is appointed. Vacancies shall be filled by the Village President, subject to approval of the Village Council. *There should not be more than two (2) council members on the DDA Board.*

**Section 3**

**Removal.** An officer or member of the Board may be removed for neglect of duty, excessive absence, misconduct, malfeasance, or any other good cause as determined by the Village Council. *Committee members who have unexcused absences for three (3) consecutive regularly scheduled meetings and/or work sessions during their appointed term shall be deemed to have vacated his/her seat and will be removed from the seat. Exceptions will be considered if they are due to the conduct of other business related to Village Council activities or sickness.*

#### **Section 4**

**Conflict of Interest.** A member that has a conflict of interest regarding any matter before the Board shall disclose the interest prior to any action the Board may take with respect to the matter. The disclosure shall become part of the record. Any member making such disclosure shall then refrain from participating in the Board's discussion and decision relative to the matter.

#### **Section 5**

The Authority shall perform all duties required and necessary to maintain and implement the written development plan and tax increment financing plan in current, legal and functional condition. The Authority shall satisfy all disclosure and reporting requirements under Michigan law. The Authority shall update the development plan for the downtown district every five (5) years. The Authority shall adopt and implement bid procedures consistent with the Village Council.

#### **Section 6**

*All DDA Board Members will attend at least one (1) training session per year.*

#### **Article IV: Officers**

##### **Section 1**

The Board shall be comprised of the following officers:

**Chair,** who shall preside at all meetings and have such other duties as further prescribed in the bylaws.

**Vice-Chair,** who shall perform the duties of the Chair in his/her absence and/or upon his/her inability to act and have such other duties as the Board may, from time to time, determine.

**Secretary,** who shall maintain a record of all meetings, have authority to execute documents on behalf of and at the direction of the Board, and have such other duties as the Board may, from time to time, determine.

**Treasurer,** who shall handle all financial matters of the Authority and be bonded by a Michigan authorized bonding company in the amount of \$100,000.

##### **Section 2**

The Board shall elect officers each year for a term of two (2) years at the first regular meeting in November and shall hold office until his/her successor is elected and assumes office.



### **Section 3**

**Delegation of Duties of Officers**, In the absence of any officer of the Board, or for any other reason that the Board may deem sufficient, the Board may delegate, from time to time and for such time as it may deem appropriate, any and/or all of the powers and/or duties of such officer to any other officer, or to any Board member, upon approval of the Board.

**Duties and Responsibilities of Officers**, The DDA shall perform all duties required and necessary to maintain the written development plan and tax increment financing plan in current, legal and functional condition.

The DDA shall perform all disclosure requirements and reports as may be made necessary by State Government mandates.

The DDA shall update the development plan for the downtown district on a five-year schedule coincident with other master plan updating required by the Planning Enabling Act.

The DDA shall adopt and practice bid procedures that coincide with that of the Village Council.

### **Article V: Meetings**

#### **Section 1**

An annual meeting of the Board shall be held on \_\_\_\_\_ each year. The Board shall hold regular meeting at such time and place as the Board shall from time to time determine, with at least one (1) regular meeting each month unless there is no business on the agenda. Special meetings of the Board may be called by the Chair, acting Chair or majority of the Board.

#### **Section 2**

All meetings of the board shall be held in accordance with the Open Meetings Act, PA 230 of 1976. Robert's Rules of Order shall govern the proceedings of the meetings.

A majority of the members of the Board then in office shall constitute a quorum for the transaction of business. The vote of the majority of the members present shall constitute the action of the Board.

### **Article VI: The Order of Business**

#### **Section 1**

The order of business for a regular meeting shall be:

1. Call to order by Chair or Vice-Chair
2. Roll call
3. Determination of a quorum
4. Approval of Minutes of last preceding meeting
5. Hearings

6. Old Business
7. New Business
8. Adjournment

## **Section 2**

The Chair shall have the discretion to change the order of business whenever he/she deems it advisable to do so either before or during the meeting.

## **Article VII: Minutes**

### **Section 1**

The Board shall maintain minutes of all meetings, which All minutes shall be filed with the Village Clerk.

### **Section 2**

The Secretary or the Chair shall sign all minutes, after approval by the Board.

## **Article VIII: Committees**

Committees may be established as the Board, from time to time, deems necessary.

## **Article IX: Amendment of the bylaws**

These bylaws may be amended by the affirmative vote of the Board, subject to the approval of the Village Council. No amendment shall be made unless written notice to amend is filed with the Secretary at a regular meeting immediately preceding the meeting at which the motion to amend the bylaws is made. This requirement may be waived by unanimous approval of the Board.

## **Article X: Contracts, Loans, Checks and Deposits**

### **Section 1 Contracts**

The Board may authorize any officer(s), to enter into any contract or execute and deliver any instrument in the name of and on behalf of the Authority and such authority may be general or confined to specific instances. Under no circumstances, however, shall an expense be contracted unless such expense is part of the budget approved by the Village Council.

### **Section 2 Checks, Drafts, etc**

All checks, drafts or other orders for the payment of money, notes or other evidences of indebtedness issued in the name of the Authority shall be signed manually or by facsimile signature by such officer(s) of the DDA and in such manner as shall from time to time be determined by resolution of the Board. All requests for purchase or payment on behalf of the Authority shall be made to the Village Treasurer.

**Section 3 Deposits**

All funds of the Authority shall be immediately deposited to the credit of the Authority in such banks, trust companies, or other depositories as the Board may select.

**Section 4 Sources of Revenue & Permitted Expenditures**

The activities of the Board shall be financed from one or more of the funding sources set forth in Public Act 57 of 2018. The Authority shall obtain approval of the Village Council for all development and financing plans and operation. *The DDA will not fund any entity that opts out of the DDA boarder expansion. No DDA funds will be appropriated to businesses outside of the DDA district.*

**Article XII: Fiscal Year**

The fiscal year of the Authority shall correspond at all times to the fiscal year of the Village of Lexington.

**Section 1 Budgets**

The Board shall prepare and submit a budget for the operation of the Authority for approval by the Village Council **by June 1 of each year.**

**Article XIII: Certification**

The undersigned being, respectively, the duly appointed Clerk of the Village of Lexington and duly appointed Chairman of the Lexington Downtown Development Authority do hereby certify that the foregoing bylaws were adopted at a meeting of the DDA Board on \_\_\_\_\_ and approved by the Village Council at its meeting of \_\_\_\_\_, subsequently amended as follows:

\_\_\_\_\_  
Beth Grohman, Clerk  
Village of Lexington

\_\_\_\_\_  
Keri Yankee, Chairperson  
Lexington Downtown Development Authority

VS 2021

Please ~~Appoint~~ ~~Doug~~ ~~Troutman~~ ~~6/15/21~~  
Go Cable Authority —

Thank You  
Kester Kasky

**VILLAGE OF LEXINGTON**

***AUTHORITIES, BOARDS, COMMISSIONS AND COMMITTEES,  
APPLICATION***

Your interest and expressed willingness to serve the Village of Lexington is appreciated. The purpose of this application form is to provide the President and Village Council with basic reference data and information pertaining to residents being considered for appointment to a Village Council appointed Authority, Board, Commission or Committee. The information supplied on this form will be available only to the President and Village Council in their deliberation for such appointments.

DATE: 10-18-2021

PRINT NAME: Doug Drouillard  
Last First Middle

STREET: \_\_\_\_\_ PHONE: \_\_\_\_\_

EMPLOYER: \_\_\_\_\_

BUSINESS ADDRESS: \_\_\_\_\_ CITY: \_\_\_\_\_

BUSINESS TELEPHONE: \_\_\_\_\_

\*\*\*\*\*

How long have you lived continuously within the Village of Lexington? \_\_\_\_\_

Please explain why you would be the best candidate for appointment to any of the groups listed below:

Able Authority

\*\*\*\*\*

If choosing more than one, list in priority, i.e., 1- First Choice; 2 – Second Choice, etc.

- |                                      |                                 |
|--------------------------------------|---------------------------------|
| _____ Building Authority             | _____ Cemetery Board            |
| _____ Downtown Development Authority | _____ Building Authority        |
| _____ Planning Commission            | _____ LMMHP Mediation Committee |
| _____ Parks and Recreation Committee |                                 |

kmc10/28/03

X - Able Authority

# Sanilac County News • Jeffersonian

## *Your Buyer's Guide*

65 S. Elk St., PO Box 72, Sandusky, MI 48471  
810-648-4000 • [www.mihomepaper.com](http://www.mihomepaper.com)

July 10, 2021

Dear Advertisers,

We are once again offering you our contract rate for legal advertising in our Sanilac County News. You will be saving over 45% off.

There is no minimum annual dollar required and no minimum frequency. You simply commit to running your required public legal notices in our publication(s) for the next two year period to benefit from the reduced rates.

The rate will be \$8.80 per column inch for Sanilac County News OR Jeffersonian; \$10.80 per column inch for BOTH. We will lock that rate in for the next 2 year period with your commitment starting August 1, 2021 thru August 1, 2023.

Also, if you are interested we will include our newspaper online for reading at no charge with this offer. Please initial the "ONLINE" area on the contract to either start it up or continue. ***I will need your email and a password to set it up.*** (If you already have the online, just put your initials so I know to continue the service to you).

Please sign the contract and either email, fax or mail it back to me.

If you have any questions, please feel free to contact me at 810-648-4000, or you may email me also.

Thank you.

Evon Pfeilstucker  
Legal Advertising  
810-648-4000  
fax: 810-648-4526  
[evonp@mihomepaper.com](mailto:evonp@mihomepaper.com)

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Grand Blanc  
**VIEW**  
810.245.9343

The Burton  
**VIEW**  
810.245.9343

The Davison  
**INDEX**  
810.245.9343

Flint Township  
**VIEW**  
810.245.9343

Swartz Creek  
**VIEW**  
810.245.9343

The County Press  
810.664.0811

Huron County  
**VIEW**  
"BLANKETS THE THUMB"  
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HOME SEEKERS  
Guide  
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Tri-County Citizen  
989.845.7403

Sanilac  
County News  
810.648.4000

Jeffersonian  
810.648.4000

THE BANNER  
810.346.2753

The Buyer's Guide  
810.648.4000

**VIEW** Newspaper Group  
mihomepaper.com

# Advertising Agreement

1521 Imlay City Rd., Lapeer Michigan 48446 • 810-664-0811

Account No. 43361  New Contract  Revision  Classified  Retail

This is an agreement between Lapeer Group, 1521 Imlay City Rd., Lapeer Michigan 48446, hereinafter referred to as "publisher," and

Village of Lexington

(NAME OF FIRM)

7227 Huron Avenue - Suite 100

(STREET ADDRESS)

?

(TELEPHONE)

Lexington

(CITY)

MI

(STATE)

48450

(ZIP)

hereinafter referred to as "Advertiser." Advertiser's firm is a Village  
(PROPRIETORSHIP, PARTNERSHIP, CORPORATION, ETC.)

Online (initials): \_\_\_\_\_ Email Address: \_\_\_\_\_ Password you would like to use: \_\_\_\_\_

AD CODE: \_\_\_\_\_

Annual Dollar Volume Commitment \$ \_\_\_\_\_ /Originating Publication \_\_\_\_\_

Rate Earned: Retail \$ \_\_\_\_\_ Classified \$ \_\_\_\_\_ Classified Line Rate \_\_\_\_\_

Preprint Rate \$ \_\_\_\_\_ Color Rate \$ \_\_\_\_\_

Start Date: 8-1-21 End Date: 8-1-23

\* Short rate conditions will apply to Advertisers who fail to meet their dollar volume or space commitment and the Advertiser will be rebilled for the dollar volume or space commitment rate earned.

Ancillary Product 1: Legal Advertising 2: \$8.00 per affidavit 3: 60" or larger \$7.05 per column inch

Rate/Frequency \$8.80 per column inch for SCN OR JEFF \$10.80 per column inch for both SCN & JEFF

1. Billed account balance is due and payable within 15 day of receipt of statement. The Publisher reserves the right to revise or reject copy at any time and may cancel this agreement without notice or penalty. 1.5% finance charge may be assessed on outstanding balance each month.

The Publisher reserves the right to cancel or withhold any ad or website for any Advertiser whose account is not current within thirty days of publication. Should payment of the contract price not be made by Advertiser, all short rates will apply and will be charged.

2. Short rates will be based on the earned rate at the time of cancellation.

3. Any sales tax, use tax or government change affecting advertising sold under this agreement shall be paid by the Advertiser.

4. Advertising placement or arrangement of all ads in any issue product, website or associated publication zone is at the option of Publisher. No rerun will be made because of ad placement unless a position page was requested and billed for at the current rate. Advertisers are requested to check the first appearance of ads for correction. The Publisher will be responsible for only one incorrect insertion. ANY ERRORS SHOULD BE REPORTED IMMEDIATELY.

5. Either party may cancel this agreement on written notice to the other party, however, Advertiser agrees to pay the advertising rate applicable for the number of insertion dates his/her ad or website was actually run. Cancellation shall be in writing to the Publisher and received prior to effective date of cancellation.

6. The Publisher reserves the right to revise the rates and terms under this agreement upon 30 days written notice to Advertiser. Continuance to advertise by the Advertiser after date of the increase will constitute acceptance of said rates by Advertiser.

7. Should any party to this agreement bring suit on this agreement, the prevailing party shall be entitled to reasonable attorney's fees and costs. Advertiser hereby agrees to indemnify Publisher for all and any expenses incurred. The Publisher may incur to enforce collection of any amount due under this agreement.

8. The Publisher's current advertising rate card is incorporated into the terms of this agreement as if fully written here.

9. Publisher's liability for damages resulting from errors in any advertising or content that is published, or from its failure to publish any advertisement that it has agreed to publish shall be limited to the agreement to publish the advertisement in question. Publisher shall not be responsible for any consequential or general damages suffered by any party.

10. Should the Advertiser's business be sold or transferred during the life of this agreement, those signing this contract for the business agree to be jointly liable for informing the new owners of the contents of this contract in full force and effect, to its expiration date, and those signing this contract for the business hereby agree to be jointly and severally liable thereafter, with successors, for the performance of all the stipulations contained herein.

11. It is expressly agreed that the company is bound by any stipulations, representations, or agreements not printed or written in this order. Any modifications to this agreement must be accepted and approved by an officer of View Newspaper Group to be effective.

If the applicable is a corporation, the undersigned is an officer, manager or director with authority to sign contracts and legally obligate the corporation.

Dated 7-9-21

By Evon Pfeilstucker 810-648-4000  
View Newspaper Group Representative

\_\_\_\_\_  
Advertiser's Signature (Client)

\_\_\_\_\_  
Advertiser's Title

Accepted By \_\_\_\_\_  
View Newspaper Group Representative

\_\_\_\_\_  
Billing Address if Different from above

Date Accepted \_\_\_\_\_

\_\_\_\_\_  
City State Zip

No verbal agreement recognized. This agreement is not in effect until accepted and approved by View Newspaper Group.

White Accounting Yellow Sales Pink Customer

# STAR TRAC ENTERPRISE



*DESIGNERS & BUILDERS OF QUALITY ATHLETIC FACILITIES*

July 21, 2021

Village Park  
2896 Pack Street  
Crosswell, Michigan

Attention: Holly

Thank you for calling Star Trac Enterprise, regarding your existing tennis court.  
Below is what we would recommend.

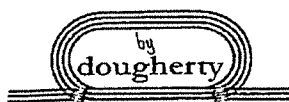
1. Clean entire surface free of all dirt and debris.
2. Apply two coats of black resurfacer to entire court surface.
3. Apply two coats of color with dark blue inserts and green border.
4. Layout, mark and paint playing lines according to ASBA rules.

For the total sum of Seven Thousand Two Hundred Dollars (\$7,200.00).

Hoping that this meets with your approval.  
If you have any questions, please do not hesitate to contact us.

Sincerely,

Richard Dougherty  
President



26661 W. TEN MILE ROAD • SOUTHFIELD, MICHIGAN 48034  
PHONE (313) 752-1904 • E-MAIL RICK@STARTRAC1.COM



# Tennis courts anyone? Call Doughnertys

BY STEVE SPALDING

ON THE OAKLAND PRESS

Before President George Bush left for Poland in July, he took time off to consult with Rick Dougherty of Birmingham on another matter—the White House tennis courts.

Rick, of Birmingham, and his father, Bill, of Southfield, were in the midst of a three-week renovation of the courts.

Bush was being more than polite when he and his wife, Barbara, talked with Rick. The president and his wife are devoted tennis players and wanted to know exactly what would be done to the courts, Rick said.

Bush, in a 10-minute chat with the Doughnertys, wanted to know if the new surface would help his knees.

"Barbara plays every Thursday with friends," Rick said.

The tennis courts at the White House are the latest of many sports facilities completed by the Doughnertys.

W. R. Dougherty and Associates of Southfield specialize in constructing tennis courts and tracks. The Doughnertys have built, in their estimation, most of the tracks and tennis courts at high schools and colleges in

Michigan in the 1970s.

The Doughnertys have built tennis courts, tracks, or both, at the two Bloomfield Hills high schools, Detroit Country Day School in Birmingham, and Birmingham Brother Rice. They built the tracks at Western Michigan University in Kalamazoo, Central Michigan University in Mount Pleasant and Michigan Technological University in Houghton.

The Doughnertys also frequently travel to build tracks and tennis courts across the country. Rick, who is president of the company, currently is directing the construction of 17 tennis courts at Princeton University.

They built most of the area's indoor tennis courts during the tennis boom of the early 1970s. The tennis courts and tracks have progressed from the asphalt materials used when Bill's father, Reginald, started the company in the late 1920s.

The company now uses a polyurethane material that is easier on the legs and knees.

Reginald Dougherty built tennis courts for auto pioneer Henry Ford and candymaker Fred Sanders.

The company started out paving roads besides building sports facilities, but opted for

W. R. Dougherty and Associates  
 2066 W. 14 Killebrew,  
 Southfield 249-  
 Phone: 354-3255

specializing in the relatively untapped business of track and tennis court manufacturing.

Since those early days, many companies have entered the field. The U. S. Tennis Court and Track Association has 250 members, Bill Dougherty said.

Several members of the U. S. Tennis Court and Track Association donated labor and materials for the renovation of the White House tennis courts, so the renovation did not cost taxpayers any money.

The Doughnertys laid the polyurethane court material and the final coating to finish the White House courts after several other contractors had donated preparatory work.

The Dougherty business remains a family affair. Rick's brother, Bill, is vice president, and a sister, Pam, is office manager.

"It's a very competitive business," Rick Dougherty said.  
 Adds Bill, "We get our share of work and hope to continue."



The Oakland Press/IN THOMPSON

Rick (left) and Bill Dougherty at Ardover High School track

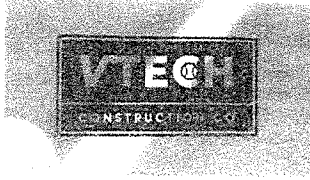


By signing this document, the customer agrees to the services and conditions outlined in this document.

---

Village Of Lexington

# ESTIMATE



**Village Of Lexington**  
7227 Huron Ste 100  
Lexington, Mi 48450  
(810) 488-1157

## Vtech Construction LLC

4941 South Hill  
Milford, Michigan 48381  
Phone: (248) 534-8784  
Email: courtsbyvtech@gmail.com

Estimate # 000069  
Date 07/20/2021  
Business / Tax # 43-2102391

<b>Description</b>	<b>Total</b>
(2) Tennis Courts resurfacing	\$4,240.00
<p>One existing new tennis court covering approximately 7200sq ft. Entire surface thoroughly cleaned Followed by priming entire new asphalt surface. Entire surface area to receive one coat of resurfacer. Entire surface area color coated with two coats per color (inside color 5,616 sq ft) (outside color 7,344 sq ft) Two courts measured and marked to meet all USTA specifications All striping done by hand and with white line paint designed specifically for sport court applications.</p>	

<b>Subtotal</b>	\$4,240.00
<b>Total</b>	<b>\$4,240.00</b>

By signing this document, the customer agrees to the services and conditions outlined in this document.

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Village Of Lexington

Check Date	Check	Vendor	Vendor Name	Invoice Vendor	Description	Amount
Bank EMB						
06/09/2021	36304	ALLSTATE	ALLSTATE CREDIT B		CREDIT CHECKS ON N	72.00
06/09/2021	36305	C O CROSWE	CITY OF CROSWELL		CLEAN SEWER MAIN O	150.00
06/09/2021	36306	3006	CROSWELL E.M.S.		CONTINUING ED	1,300.00
06/09/2021	36307	CUTLER JAN	CUTLER JANITORIAL		CLEANING SUPPLY	195.40
06/09/2021	36308	DET ED STL	DTE ENERGY -		ORNAMENTAL STREET	2,726.45
06/09/2021	36309	EMTERRA	EMTERRA ENVIRONME		RUBBISH P/U JUNE 2	9,937.73
			EMTERRA ENVIRONME		MAY FUEL CHARGE	60.10
						9,997.83
06/09/2021	36310	FIRST BANK	FIRST BANKCARD		MULTI FUND	1,985.97
06/09/2021	36311	GUNNER PRO	GUNNER PRODUCTION		DDA GRANT FURNITUR	8,800.00
06/09/2021	36312	GUNNER PRO	GUNNER PRODUCTION		USE OF THEATRE FOR	225.00
06/09/2021	36313	HAVILAND	HAVILAND		CHLORINE GAS	350.01
06/09/2021	36314	HESS ASPHA	HESS ASPHALT PAVI		RE DONE TENNIS COU	12,700.00
06/09/2021	36315	9014	IDEXX DISTRIBUTIO		LAB SUPPLY	1,022.20
06/09/2021	36316	KERR ALBER	KERR ALBERT		ENVELOPES	19.18
06/09/2021	36317	12010	LAKESIDE BUILDING		MULTI FUNDS	237.70
06/09/2021	36318	LIGHT HOUS	LIGHT HOUSE CREAM		DDA GRANT FREEZER	8,100.00
06/09/2021	36319	MCLAREN PO	MCLAREN PH		FIRE DEPART DRUG S	70.00
06/09/2021	36320	MI MU W C	MICHIGAN MUNICIPA		WORKERS COMP JULY	34,864.00
06/09/2021	36321	MOORE PUBL	MOORE PUBLIC LIBR		DDA GRANT 2020-202	1,127.99
06/09/2021	36322	15061	NORTHSHORES LANDS		LANDSCAPE CEMETERY	1,500.00
06/09/2021	36323	OHLIN	OHLIN SALES INC.		MEDICAL FIRE DEPT	79.30
06/09/2021	36324	PRAXAIR	PRAXAIR DISTRIBUT		OXYGEN FIRE DEPT	36.00
06/09/2021	36325	RICHARD ST	RICHARD STAPLETON		REIMBURSEMENT WHIT	94.36
06/09/2021	36326	SALS AUTO	SAL'S AUTO REPAIR		OIL CHANGE TIRE PA	26.77
06/09/2021	36327	SANILAC CY	SANILAC CTY TREAS		MAY 2021 MHP TAX	427.50
06/09/2021	36328	SELF SERVE	SELF SERVE LUMBER		LOW LIFT REPAIRS	5.94
06/09/2021	36329	SENTRY	SENTRY ELECTRIC C		LIGHT POLE REPAIR/	3,489.00
06/09/2021	36330	FILBECK	SHINE ON CLEANING		JUNE 2021 CLEANING	1,000.42
06/09/2021	36331	20080	STANDARD OFFICE S		PAPER	30.45
			STANDARD OFFICE S		FOLDERS,POCKET FIL	33.23
			STANDARD OFFICE S		INK, PAPER	216.61
			STANDARD OFFICE S		PRINTER PAPER FOR	7.12
						287.41
06/09/2021	36332	THE FIRE D	THE FIRE DEPOT		FIRE CAP	520.00
06/09/2021	36333	THE HARTFO	THE HARTFORD LIFE		LIFE INSURANCE	501.00
06/09/2021	36334	21026	THUMB CELLULAR		CELL PHONES	238.48
06/09/2021	36335	TOWNLEY EN	TOWNLEY ENGINEERI		SEWER IMPROVEMENTS	25,165.00



Check Date	Check	Vendor	Vendor Name	Invoice Vendor	Description	Amount
06/24/2021	36370	SALS AUTO	SAL'S AUTO REPAIR	SAL'S AUTO REPAIR	REPAIR 2014 DODGE	231.26
06/24/2021	36371	SANILAC CY	SANILAC CTY TREAS	SANILAC CTY TREAS	JUNE 2021 MHP TAX	427.50
06/24/2021	36372	SEMCO	SEMCO ENERGY GAS	SEMCO ENERGY GAS	HEAT GAS HEAT	414.34
06/24/2021	36373	MISC	SHELLY WILLIAMS	SHELLY WILLIAMS	OVER PAID FOR BENC	17.32
06/24/2021	36374	20080	STANDARD OFFICE S	STANDARD OFFICE S	NAME PLATE	9.99
					STANDARD OFFICE S PAPER	149.28
						<u>159.27</u>
06/24/2021	36375	THEUT CONC	THEUT PRODUCTS, I	THEUT PRODUCTS, I	MULCH	242.76
06/24/2021	36376	TIFFANY ST	TIFFANY STEPHAN	TIFFANY STEPHAN	MILAGE FOR CLASS J	116.48
06/24/2021	36377	WESTBROOK	WESTBROOK HARDWAR	WESTBROOK HARDWAR	GFI PLUGS	59.97
06/30/2021	36378	ADVANCED	ADVANCED ANALYTIC	ADVANCED ANALYTIC	SEWER SAMPLE	500.00
06/30/2021	36379	SCHUTT A	ANDREW SCHUTT	ANDREW SCHUTT	PAY BACK FOR PAYRO	40.00
06/30/2021	36380	14040	AT&T	AT&T	MHP SEWER ALARM	167.08
					WASHINGTON SEWER A	177.18
						<u>344.26</u>
06/30/2021	36381	CARL'S	CARL'S SEPTIC SER	CARL'S SEPTIC SER	MHP	100.00
06/30/2021	36382	FIRST BANK	FIRST BANKCARD	FIRST BANKCARD	BNECHES CEM, PARKS	2,682.51
06/30/2021	36383	2040	MARSHALL E. CAMPB	MARSHALL E. CAMPB	FUSE HOLDER FOR ST	28.38
06/30/2021	36384	RICHARD ST	RICHARD STAPLETON	RICHARD STAPLETON	CHAPEL EXPENSE	125.00
EMB TOTALS:						
Total of 81 Checks:						200,713.19
Less 0 Void Checks:						0.00
Total of 81 Disbursements:						<u>200,713.19</u>



Fund 101 GENERAL FUND

GL Number	Description	Balance
<b>*** Assets ***</b>		
101-000-001.800	INVESTMENT-CADRE	62,046.34
101-000-002.000	EASTERN MICHIGAN BANK	314,356.39
101-000-004.000	PETTY CASH	200.00
101-000-015.000	ACCOUNTS RECEIVABLE	(191.00)
101-000-015.150	A/R UNCOLLECTED RESCUE RUN	23,109.71
101-000-015.200	A/R MISC.	18,747.00
101-000-015.225	PREPAMENTS	1,173.90
101-000-015.300	A/R UNBILLED UTILITIES	9,873.87
101-000-015.600	A/R RUBBISH	742.12
101-000-015.800	ACCOUNTS SENT TO COLLECTIONS	1,445.00
101-000-084.830	DUE FROM LEX TOWNSHIP	2,873.95
101-000-123.000	PREPAID EXPENSES	28,265.45
<b>Total Assets</b>		<b>462,642.73</b>
<b>*** Liabilities ***</b>		
101-000-204.300	UIA	647.76
101-000-204.600	EQUITABLE - EMPLOYEE CONTRIBU	295.44
101-000-204.889	EMPLOYEE CONTRIBUTION TO BCBS	305.25
101-000-204.890	AFLAC INSURANCE-EMPLOYEE CONT	101.64
101-000-204.955	MISC PASSTHROUGH	1.12
101-000-205.100	EMPLOYEE CONTR TO PENSION 4 1	(0.06)
101-000-205.200	UNITED WAY-EMPLOYEE CONTRIBUT	91.00
101-000-208.800	UNION DUES	332.96
101-000-220.100	DEFERRED REVENUE	12,750.00
101-000-314.591	ADVANCE FROM WATER FUND	14,769.00
<b>Total Liabilities</b>		<b>29,294.11</b>
<b>*** Fund Balance ***</b>		
101-000-390.000	FUND BALANCE ACCOUNT	314,597.02
101-000-391.000	RESERVED FUND BALANCE PARKS	7,951.82
101-000-391.100	RESERVED FUND BALANCE-FIRE DE	768.35
101-000-391.200	RESERVED FUND BALANCE-METRO	3,845.14
<b>Total Fund Balance</b>		<b>327,162.33</b>
<b>Beginning Fund Balance</b>		<b>327,162.33</b>
<b>Net of Revenues VS Expenditures</b>		<b>106,186.29</b>
<b>Ending Fund Balance</b>		<b>433,348.62</b>
<b>Total Liabilities And Fund Balance</b>		<b>462,642.73</b>